

## Five Year Financial Summary

(Expressed in Hong Kong dollars)

|  | 1996<br>\$'000 | 1997<br>\$'000 | 1998<br>\$'000 | 1999<br>\$'000 | 2000<br>\$'000   |
|--|----------------|----------------|----------------|----------------|------------------|
| <b>Results</b>                             |                |                |                |                |                  |
| Turnover                                   | 316,423        | 301,533        | 705,562        | 792,133        | <b>803,262</b>   |
| Profit from operations                     | 91,548         | 91,276         | 209,587        | 220,383        | <b>55,860</b>    |
| Finance cost                               | (514)          | (4,355)        | (66,287)       | (78,846)       | <b>(68,925)</b>  |
| (Loss)/profit before taxation              | 91,034         | 86,921         | 143,300        | 141,537        | <b>(13,065)</b>  |
| Taxation                                   | (8,318)        | (7,963)        | (17,235)       | (11,935)       | <b>(2,276)</b>   |
| (Loss)/profit after taxation               | 82,716         | 78,958         | 126,065        | 129,602        | <b>(15,341)</b>  |
| Minority interests                         | (9,003)        | (8,543)        | (30,757)       | (33,782)       | <b>(4,235)</b>   |
| (Loss)/profit attributable to shareholders | 73,713         | 70,415         | 95,308         | 95,820         | <b>(19,576)</b>  |
| <b>Assets and Liabilities</b>              |                |                |                |                |                  |
| Fixed assets                               | 498,574        | 468,872        | 1,585,565      | 1,516,147      | <b>1,445,299</b> |
| Goodwill                                   | –              | –              | 768,047        | 736,425        | <b>704,804</b>   |
| Net current (liabilities)/assets           | 456,464        | 545,214        | (30,525)       | 9,220          | <b>(10,145)</b>  |
| Provision for planned maintenance          | 955,038        | 1,014,086      | 2,323,087      | 2,261,792      | <b>2,139,958</b> |
| Promissory note                            | (28,041)       | (21,482)       | (42,240)       | –              | <b>(21,898)</b>  |
| Loans                                      | –              | –              | (33,596)       | (20,158)       | <b>(6,720)</b>   |
| Minority interests                         | (746)          | –              | (690,398)      | (601,449)      | <b>(512,501)</b> |
| Minority interests                         | (68,568)       | (77,239)       | (175,017)      | (203,980)      | <b>(182,210)</b> |
|  | 857,683        | 915,365        | 1,381,836      | 1,436,205      | <b>1,416,629</b> |