

CONSOLIDATED INCOME STATEMENT

綜合損益表

		1996	1997	1998	1999	2000
		一九九六年	一九九七年	一九九八年	一九九九年	二零零零年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		港幣千元	港幣千元	港幣千元	港幣千元	港幣千元
Turnover	營業額	585,790	458,282	394,913	491,116	459,222
Profit before tax and share of results of associated companies	除稅前及佔聯營公司業績前經營溢利	50,273	47,905	15,209	68,977	57,233
Exceptional item	特殊項目	(4,465)	16,805	—	—	—
		45,808	64,710	15,209	68,977	57,233
Share of results of associated companies	所佔聯營公司業績	748	67	140	(233)	7,260
Profit before taxation	除稅前溢利	46,556	64,777	15,349	68,744	64,493
Taxation	稅項	(14,871)	(2,729)	(4,964)	(5,528)	(3,505)
Profit before minority interests	除少數股東權益	31,685	62,048	10,385	63,216	60,988
Minority interests	少數股東權益	(1,873)	7	(11,030)	(21,590)	(17,845)
Profit (Loss) attributable to shareholders	股東應佔溢利(虧損)	29,812	62,055	(645)	41,626	43,143

CONSOLIDATED BALANCE SHEET

綜合資產負債表

		1996	1997	1998	1999	2000
		一九九六年	一九九七年	一九九八年	一九九九年	二零零零年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		港幣千元	港幣千元	港幣千元	港幣千元	港幣千元
Fixed assets	固定資產	178,054	184,908	517,264	515,402	184,777
Interest in associated companies	聯營公司權益	(2,271)	(2,229)	1,601	1,369	82,947
Land use rights	土地使用權	—	—	5,085	4,994	—
Pre-operating expenses	籌辦費	—	—	697	376	—
Development costs	發展費用	1,492	—	—	—	—
Net current assets (liabilities)	流動資產(負債)淨值	50,575	83,209	65,390	(10,681)	91,471
Long-term bank loans	長期銀行貸款	—	—	(151,460)	(34,895)	—
Deferred taxation	遞延稅項	(1,275)	(1,275)	(1,275)	(1,275)	(1,275)
		226,575	264,613	437,302	475,290	357,920
Share capital	股本	121,864	121,864	157,150	157,150	157,150
Reserves	備儲	100,675	142,438	162,236	180,154	202,341
Shareholders' equity	股東資金	222,539	264,302	319,386	337,304	359,491
Minority interests	少數股東權益	4,036	311	117,916	137,986	(1,571)
		226,575	264,613	437,302	475,290	357,920