

(以港元為單位)
(Expressed in Hong Kong dollars)

下列所載為本集團截至二零零零年十二月三十一日止五個年度之綜合損益表及綜合資產負債表之摘要：

A summary of the Consolidated Income Statements and the Consolidated Balance Sheets of the Group, for the five years ended December 31, 2000, is set out below:

綜合損益表

Consolidated Income Statement

		截至十二月三十一日止年度 Year ended December 31				
		1996	1997	1998	1999	2000
營業額	Turnover					
- 持續經營	- Continuing operations	1,234,016,995	1,199,958,476	1,263,696,083	2,042,902,031	2,431,891,184
- 非持續經營	- Discontinued operations	—	—	19,101,955	30,742,833	—
		<u>1,234,016,995</u>	<u>1,199,958,476</u>	<u>1,282,798,038</u>	<u>2,073,644,864</u>	<u>2,431,891,184</u>
經營溢利	Operating profit	52,787,344	41,082,280	48,448,975	66,798,027	118,936,608
應佔聯營公司溢利	Share of profit from associates	—	—	—	13,847,542	8,443,613
除稅前溢利(虧損)	Profit (Loss) before taxation					
- 持續經營	- Continuing operations	48,839,248	41,082,280	57,589,028	87,015,828	127,380,221
- 非持續經營	- Discontinued operations	3,948,096	—	(9,140,053)	(6,370,259)	—
		<u>52,787,344</u>	<u>41,082,280</u>	<u>48,448,975</u>	<u>80,645,569</u>	<u>127,380,221</u>
稅項	Taxation	(1,344,282)	(1,752,498)	(2,008,103)	(5,460,252)	(10,728,764)
除稅後溢利	Profit after taxation	51,443,062	39,329,782	46,440,872	75,185,317	116,651,457
少數股東權益	Minority interests	—	—	3,631,950	(1,054,117)	(3,988,633)
股東應佔溢利	Profit attributable to shareholders	<u>51,443,062</u>	<u>39,329,782</u>	<u>50,072,822</u>	<u>74,131,200</u>	<u>112,662,824</u>
每股盈利	Earnings per share	0.42	0.32	0.40	0.33	0.43

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綜合資產負債表

Consolidated Balance Sheet

十二月三十一日結算

As at December 31

	1996	1997	1998	1999	2000
資產					
流動資產	446,167,028	383,677,050	411,842,019	589,071,756	637,679,994
固定資產	268,197,133	224,151,731	162,321,939	350,452,794	320,536,624
投資物業	—	—	—	2,300,000	7,600,000
長期應收貸款	6,771,521	7,402,244	5,034,832	4,945,192	3,534,228
投資證券	5,919,890	5,956,646	5,957,546	4,021,763	3,790,920
佔聯營公司權益	—	—	—	124,593,003	96,709,218
資產合計	<u>727,055,572</u>	<u>621,187,671</u>	<u>585,156,336</u>	<u>1,075,384,508</u>	<u>1,069,850,984</u>
負債					
流動負債	342,744,247	338,035,367	372,129,009	504,740,887	470,433,491
長期銀行貸款	—	—	—	7,078,206	—
退休金準備	8,571,995	7,922,524	3,571,931	9,773,422	29,115,587
遞延稅項	—	—	—	1,570,943	1,570,943
少數股東權益	—	—	(2,062,396)	406,711	4,395,344
負債合計	<u>351,316,242</u>	<u>345,957,891</u>	<u>373,638,544</u>	<u>523,570,169</u>	<u>505,515,365</u>
股東權益					
股本	12,379,342	12,379,342	12,379,342	26,339,025	26,339,025
儲備	363,359,988	262,850,438	199,138,450	525,475,314	537,996,594
股東權益合計	<u>375,739,330</u>	<u>275,229,780</u>	<u>211,517,792</u>	<u>551,814,339</u>	<u>564,335,619</u>
負債及股東權益合計	<u>727,055,572</u>	<u>621,187,671</u>	<u>585,156,336</u>	<u>1,075,384,508</u>	<u>1,069,850,984</u>