

## 綜合損益表

### Consolidated Profit and Loss Account

截至二零零零年十二月三十一日止年度 for the year ended 31st December, 2000

|             |                                     | 附註<br>Note | 2000<br>人民幣千元<br>Rmb'000 | 1999<br>人民幣千元<br>Rmb'000 |
|-------------|-------------------------------------|------------|--------------------------|--------------------------|
| 營業額         | Turnover                            | 4          | <b>1,952,090</b>         | 1,448,449                |
| 銷售成本        | Cost of sales                       |            | <b>(1,414,922)</b>       | (915,555)                |
| 毛利          | Gross profit                        |            | <b>537,168</b>           | 532,894                  |
| 經營成本        | Operating costs                     |            | <b>(239,665)</b>         | (261,637)                |
| 管理費用        | Administrative expenses             |            | <b>(184,605)</b>         | (211,152)                |
| 經營溢利        | Operating profit                    | 5          | <b>112,898</b>           | 60,105                   |
| 淨利息收入       | Net finance income                  | 7          | <b>52,575</b>            | 85,074                   |
| 所佔溢利／(虧損)份額 | Share of profits/(losses) of        |            |                          |                          |
| — 共同控制實體    | A jointly controlled entity         |            | <b>(667)</b>             | (64)                     |
| — 聯營公司      | An associated company               |            | <b>785</b>               | (5,463)                  |
| 除稅前溢利       | Profit before taxation              |            | <b>165,591</b>           | 139,652                  |
| 稅項          | Taxation                            | 9          | <b>(22,244)</b>          | (13,902)                 |
| 除稅後溢利       | Profit after taxation               |            | <b>143,347</b>           | 125,750                  |
| 少數股東權益      | Minority interests                  |            | <b>15,096</b>            | 10,709                   |
| 股東應佔溢利      | Profit attributable to shareholders | 10, 23     | <b>158,443</b>           | 136,459                  |
| 股息          | Dividend                            | 11         | <b>(46,675)</b>          | (46,675)                 |
| 本年度保留溢利     | Profit for the year retained        |            | <b>111,768</b>           | 89,784                   |
| 每股基本盈利      | Basic earnings per share            | 12         | <b>8.5 cents</b>         | 7.3 cents                |