

FIVE YEARS FINANCIAL SUMMARY

RESULTS

	Year ended 31 December				
	1996	1997	1998	1999	2000
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover	367,628	522,467	587,805	481,958	341,496
Cost of services	(174,951)	(280,200)	(388,876)	(355,526)	(261,518)
	<u>192,677</u>	<u>242,267</u>	<u>198,929</u>	<u>126,432</u>	79,978
Other revenue	23,257	26,021	14,605	436,016	179,742
Administrative expenses	(56,609)	(75,746)	(84,620)	(84,395)	(65,540)
Other operating expenses	–	(835)	(388)	–	–
	<u>159,325</u>	<u>191,707</u>	<u>128,526</u>	<u>478,053</u>	194,180
Profit from operations	159,325	191,707	128,526	478,053	194,180
Finance costs	(52,690)	(40,150)	(57,282)	(31,750)	(15,338)
Share of results of a jointly controlled entity	–	–	–	–	(101)
Share of results of a subsidiary not consolidated	–	–	–	–	(1,234)
	<u>106,635</u>	<u>151,557</u>	<u>71,244</u>	<u>446,303</u>	177,507
Profit before tax	106,635	151,557	71,244	446,303	177,507
Taxation	(30,115)	(21,976)	(12,027)	(71,764)	(34,511)
	<u>76,520</u>	<u>129,581</u>	<u>59,217</u>	<u>374,539</u>	142,996
Net profit for the year	<u>76,520</u>	<u>129,581</u>	<u>59,217</u>	<u>374,539</u>	142,996

ASSETS AND LIABILITIES

	As at 31 December				
	1996	1997	1998	1999	2000
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Total asset	4,064,489	4,141,497	3,923,930	3,792,751	3,421,151
Total liabilities	<u>(2,122,028)</u>	<u>(2,069,455)</u>	<u>(1,792,671)</u>	<u>(1,433,953)</u>	<u>(1,034,331)</u>
Net assets	<u>1,942,461</u>	<u>2,072,042</u>	<u>2,131,259</u>	<u>2,358,798</u>	<u>2,386,820</u>