



華中園別墅
Woodland Villa

營業額及溢利分析

Analysis of Turnover and Profit

		2000 港幣千元 HK\$'000	1999 港幣千元 HK\$'000	1998 港幣千元 HK\$'000
按業務分析之營業額	Turnover by activity			
轉讓土地發展項目	Transfer of land development projects	—	—	—
銷售已發展物業／ 出售物業發展權益	Sale of developed properties / property development interests	1,611,429	427,429	851,489
租金收入	Rental income	5,508	6,597	7,364
物業管理、 買賣建築材料 及設備與有關服務	Property management, trading of building materials and equipment and related services	15,132	9,892	6,860
		1,632,069	443,918	865,713
按業務分析之合併溢利貢獻	Combined Contribution by activity			
轉讓土地發展項目	Transfer of land development projects	—	—	—
銷售已發展物業／ 出售物業發展權益	Sale of developed properties / property development interests	187,391	106,955	160,031
租金收入／其他收入	Rental income / other income	93,907	68,879	149,614
物業管理、 買賣建築材料 及設備與有關服務	Property management, trading of building materials and equipment and related services	4,209	2,464	2,755
購回可轉換股債券所得收益	Gain on purchases of convertible bonds	12,874	78,455	167,583
		298,381	256,753	479,983
公司管理費用	Corporate overheads	(112,990)	(95,022)	(70,313)
稅項	Taxation	(48,780)	6,946	(67,150)
除稅後溢利	Profit after taxation	136,611	168,677	342,520
少數股東權益	Minority Interests	(39,357)	(15,082)	(38,572)
股東應佔溢利	Profit attributable to shareholders	97,254	153,595	303,948
每股盈利	Earnings per share	每股港幣6.5仙 HK 6.5 cents	每股港幣10.3仙 HK 10.3 cents	每股港幣21仙 HK 21 cents