

五年財務概要

Five Year Financial Summary

集團業績

GROUP'S RESULTS

		2000	1999	1998	1997	1996
		港幣千元 HK\$'000	港幣千元 HK\$'000	港幣千元 HK\$'000	港幣千元 HK\$'000	港幣千元 HK\$'000 (附註1) (Note 1)
營業額	Turnover	1,632,069	443,918	865,713	1,056,297	720,712
經營溢利	Operating profit	201,101	200,360	396,155	545,545	331,973
應佔聯營公司業績	Share of results of associates	(15,710)	(38,629)	13,515	4,510	221,032
除稅前溢利	Profit before taxation	185,391	161,731	409,670	550,055	553,005
稅項	Taxation	(48,780)	6,946	(67,150)	(148,883)	(153,392)
未計少數股東權益前溢利	Profit before minority interests	136,611	168,677	342,520	401,172	399,613
少數股東權益	Minority interests	(39,357)	(15,082)	(38,572)	(107,579)	(146,625)
年度純利	Net profit for the year	97,254	153,595	303,948	293,593	252,988

集團資產及負債

GROUP'S ASSETS AND LIABILITIES

		2000	1999	1998	1997	1996
		港幣千元 HK\$'000	港幣千元 HK\$'000	港幣千元 HK\$'000	港幣千元 HK\$'000	港幣千元 HK\$'000 (附註1) (Note 1)
遞延開支	Deferred expenditure	4,280	8,969	17,323	29,954	—
物業、廠房及設備	Property, plant and equipment	77,178	79,202	82,251	82,211	83,569
長期投資	Long term investments	1,266,651	1,109,786	1,224,341	1,168,986	1,230,364
流動資產	Current assets	6,798,460	6,288,601	6,182,286	5,164,980	3,334,134
資產總額	Total assets	8,146,569	7,486,558	7,506,201	6,446,131	4,648,067
流動負債	Current liabilities	2,751,617	1,868,763	1,631,842	1,527,276	1,131,194
長期負債	Long term liabilities	491,972	797,781	1,110,724	1,371,053	23,250
遞延稅項	Deferred taxation	65,736	43,953	71,136	59,745	38,588
負債總額	Total liabilities	3,309,325	2,710,497	2,813,702	2,958,074	1,193,032
少數股東權益	Minority interests	1,114,682	1,084,168	1,089,058	1,140,051	1,118,313
股東應佔資產淨值	Net assets attributable to shareholders	3,722,562	3,691,893	3,603,441	2,348,006	2,336,722

附註：

- 編製本集團於截至一九九六年十二月三十一日止年度之備考財務報表時，乃假設本集團現有之集團架構自一九九六年一月一日起已經存在。
- 由於截至二零零零年十二月三十一日止財政年度之會計政策有變，把於聯營公司之權益撥入長期投資，故綜合資產負債表之若干數字已經重列(如適用)，以符合本年度之呈列方式。

Notes:

- The proforma financial statements of the Group for the year ended 31st December, 1996 had been prepared as if the current group structure of the Group had been in existence since 1st January, 1996.
- Certain figures in the consolidated balance sheet have been restated, as appropriate, to conform with the current year's presentation in light of the change of accounting policy in the financial year ended 31st December, 2000 in respect of interests in associates which have been included in long term investments