

## Financial Summary

### RESULTS

	Year ended 31st December,				
	1996	1997	1998	1999	2000
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
TURNOVER	<u>247,606</u>	<u>313,088</u>	<u>408,823</u>	<u>469,806</u>	<u>602,542</u>
PROFIT BEFORE TAXATION	62,710	64,962	69,375	87,137	126,778
TAXATION	<u>(2,663)</u>	<u>(3,867)</u>	<u>(5,200)</u>	<u>(6,651)</u>	<u>(9,816)</u>
PROFIT BEFORE MINORITY INTERESTS	60,047	61,095	64,175	80,486	116,962
MINORITY INTERESTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>(200)</u>	<u>(4,734)</u>
NET PROFIT FOR THE YEAR	<u>60,047</u>	<u>61,095</u>	<u>64,175</u>	<u>80,686</u>	<u>121,696</u>

### ASSETS AND LIABILITIES

	31st December,				
	1996	1997	1998	1999	2000
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
TOTAL ASSETS	272,954	316,106	370,448	468,351	581,629
TOTAL LIABILITIES	(58,679)	(58,875)	(68,392)	(115,451)	(149,268)
MINORITY INTERESTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>(7,565)</u>	<u>(2,831)</u>
SHAREHOLDERS' FUNDS	<u>214,275</u>	<u>257,231</u>	<u>302,056</u>	<u>345,335</u>	<u>429,530</u>