

Financial Summary

	3.31.1998 HK\$'000	3.31.1999 HK\$'000	12.31.1999 HK\$'000	12.31.2000 HK\$'000
FINANCIAL POSITION				
Non-current assets	78,951	92,853	93,067	97,397
Current assets	109,356	96,706	173,838	393,684
Current liabilities	53,434	29,767	47,941	50,395
Net current assets	55,922	66,939	125,897	343,289
Non-current liabilities	531	335	541	150,541
Net assets	134,342	159,457	218,423	290,145

	For the year ended			For the nine months ended	For the year ended
	3.31.1997 HK\$'000	3.31.1998 HK\$'000	3.31.1999 HK\$'000	12.31.1999 HK\$'000	12.31.2000 HK\$'000
RESULTS					
Turnover	223,336	265,662	242,549	199,159	276,976
Profit from operations	34,701	38,795	39,267	37,804	56,988
Finance costs	(904)	(382)	(83)	(1)	(4,003)
Profit before taxation	33,797	38,413	39,184	37,803	52,985
Taxation	(1,148)	(2,799)	(2,569)	(3,605)	(4,400)
Net profit for the year/period	32,649	35,614	36,615	34,198	48,585

Notes:

1. The Company was incorporated in Bermuda on June 2, 1998 and became the holding company of the Group with effect from April 9, 1999 as a result of the group reorganisation as set out in the Company's prospectus dated April 15, 1999. Accordingly, the only consolidated balance sheets prepared by the Group are those set out above.
2. The results of the Group for each of the two years ended March 31, 1998 have been prepared on a combined basis as if the current group structure had been in existence throughout the years concerned and have been extracted from the Company's prospectus dated April 15, 1999.
3. The results for the year ended March 31, 1999, the nine months ended December 31, 1999 and the year ended December 31, 2000 have been extracted from the audited consolidated income statement, which include the results of the Company and its subsidiaries from April 1, 1998 or since their respective dates of incorporation/establishment, where it is a shorter period.