

# FINANCIAL SUMMARY

## RESULTS (HK\$'000)

	year ended 31/03/1997	year ended 31/03/1998	year ended 31/03/1999	9 months ended 31/12/1999	year ended 31/12/2000
Turnover	168,554	100,479	52,670	223,176	<b>878,169</b>
Profit/(Loss) from operations	48,041	(48,427)	(54,628)	(248)*	<b>(190,604)</b>
Finance cost	(2,325)	(1,514)	(2,048)	(6,473)	<b>(11,408)</b>
Share of results of associates	55	(35)	14	6	<b>(452)</b>
Share of results of jointly controlled entities	–	–	–	–	<b>(11,541)</b>
Profit/(Loss) before taxation	45,771	(49,976)	(56,662)	(6,715)*	<b>(214,005)</b>
Taxation	(6,120)	(1,444)	141	(1,442)	<b>236</b>
Minority interest	(5)	92	–	2,721	<b>9,209</b>
Profit/(Loss) attributable to shareholders	39,646	(51,328)	(56,521)	(5,436)*	<b>(204,560)</b>
Dividends	24,915	10,664	–	–	–
Profit/(Loss) retained	14,731	(61,992)	(56,521)	(5,436)*	<b>(204,560)</b>

## ASSETS AND LIABILITIES (HK\$'000)

	31/03/1997	31/03/1998	31/03/1999	31/12/1999	31/12/2000
Non-current assets	514,508	578,466	548,318	724,423*	<b>469,519</b>
Net current assets	158,251	113,304	59,018	208,973	<b>779,562</b>
Total assets less current liabilities	672,759	691,770	607,336	933,396	<b>1,249,081</b>
Non-current liabilities	(13,260)	(16,100)	(19,340)	(187,482)	<b>(17,582)</b>
Minority interest	(7,852)	(11,691)	(11,353)	(37,772)	–
	651,647	663,979	576,643	708,142	<b>1,231,499</b>
Share capital	355,930	355,464	355,465	624,480	<b>825,329</b>
Reserves	295,717	308,515	221,178	83,662*	<b>406,170</b>
	651,647	663,979	576,643	708,142	<b>1,231,499</b>

\* Restated due to a change in accounting policy.