

Five Years Financial Summary

Consolidated Profit and Loss Account

(Expressed in Hong Kong dollars)

	1996 \$'000	1997 \$'000	1998 \$'000	1999 \$'000	2000 \$'000
Turnover	394,814	56,212	46,373	15,216	101,275
Profit/(loss) from operations	4,686	(12,381)	(73,468)	10,121	30,773
Finance costs	(48)	(15)	(2,095)	(2,936)	(4,584)
Profit/(loss) from ordinary activities before taxation	4,638	(12,396)	(75,563)	7,185	26,189
Taxation	(2,000)	(497)	13	(757)	(2,827)
Profit/(loss) from ordinary activities after taxation	2,638	(12,893)	(75,550)	6,428	23,362
Minority interests	247	1	1	(13)	581
Profit/(loss) attributable to shareholders	2,885	(12,892)	(75,549)	6,415	23,943

Five Years Financial Summary Consolidated Balance Sheet

(Expressed in Hong Kong dollars)

	1996 \$'000	1997 \$'000	1998 \$'000	1999 \$'000	2000 \$'000
Fixed assets	148,503	145,952	171,537	178,071	183,328
Intangible asset	42,477	42,477	—	—	—
Loans receivable	324	150	—	—	—
Current assets	104,954	92,657	44,484	37,085	203,515
Total assets	296,258	281,236	216,021	215,156	386,843
Current liabilities	(31,453)	(33,870)	(3,040)	(16,865)	(34,133)
Long term liabilities	—	—	(19,348)	(40,113)	(46,248)
Minority interest	—	—	—	(63)	(8,318)
Net assets	264,805	247,366	193,633	158,115	298,144