

綜合損益表

截至2000年12月31日止年度

CONSOLIDATED INCOME STATEMENT

FOR THE YEAR ENDED 31ST DECEMBER, 2000

			2000	1999
		附註 NOTES	人民幣千元 RMB'000	人民幣千元 RMB'000
營業額	TURNOVER	3	4,411,618	3,741,557
銷售成本	COST OF SALES		<u>(3,397,849)</u>	<u>(2,813,090)</u>
毛利	GROSS PROFIT		1,013,769	928,467
其它收入	OTHER REVENUE	4	64,978	73,621
銷售費用	DISTRIBUTION COSTS		(173,928)	(183,806)
管理費用	ADMINISTRATIVE EXPENSES		<u>(98,044)</u>	<u>(105,047)</u>
經營溢利	PROFIT FROM OPERATIONS	5	806,775	713,235
財務成本	FINANCE COSTS	7	<u>(131,484)</u>	<u>(119,213)</u>
除稅前溢利	PROFIT BEFORE TAX		675,291	594,022
稅項	TAXATION	8	<u>(161,008)</u>	<u>(142,404)</u>
未計少數股東權益前溢利	PROFIT BEFORE MINORITY INTERESTS		514,283	451,618
少數股東權益	MINORITY INTERESTS		<u>(1,814)</u>	<u>24</u>
年度未分配前淨溢利	NET PROFIT FOR THE YEAR BEFORE APPROPRIATION	9	512,469	451,642
轉入法定公積金	TRANSFER TO STATUTORY SURPLUS RESERVE FUND	10 & 23	(51,340)	(45,092)
轉入法定公益金	TRANSFER TO STATUTORY PUBLIC WELFARE FUND	10 & 23	(51,175)	(45,092)
轉入任意公積金	TRANSFER TO DISCRETIONARY SURPLUS RESERVE FUND	11 & 23	<u>(495)</u>	<u>—</u>
股息	DIVIDEND	12	<u>409,459</u> <u>(200,240)</u>	<u>361,458</u> <u>(200,240)</u>
年度留存淨溢利	NET PROFIT FOR THE YEAR, RETAINED		<u>209,219</u>	<u>161,218</u>
每股盈利	EARNINGS PER SHARE	13		
— 基本	— BASIC		<u>RMB0.26</u>	<u>RMB0.23</u>
— 攤薄	— DILUTED		<u>RMB0.22</u>	<u>RMB0.20</u>

除年度淨溢利外，並無其它已確認利益或損失。

There were no recognised gains or losses other than the net profit for the year.