

FIVE YEAR FINANCIAL SUMMARY

	Year ended 31 December				
	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000	1997 HK\$'000	1996 HK\$'000
Results					
Turnover	83,831	158,344	284,906	370,849	310,230
Profit / (Loss) from Operating activities	(54,142)	(92,879)	(68,512)	44,285	33,301
Share of losses of associates	(3,344)	(800)	(667)	(96)	(301)
Profit / (Loss) before tax	(57,486)	(93,679)	(69,179)	44,189	33,000
Tax	(1,330)	312	(169)	(5,831)	(5,031)
Profit / (Loss) before minority interests	(58,816)	(93,367)	(69,348)	38,358	27,969
Minority interests	—	(51)	132	48	(807)
Net Profit / (Loss) from ordinary activities attributable to shareholders	(58,816)	(93,418)	(69,216)	38,406	27,162
As at 31 December					
	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000	1997 HK\$'000	1996 HK\$'000
Assets and liabilities					
Fixed assets	124,852	71,112	110,473	118,681	92,406
Interest in associates	(1,281)	(1,238)	690	797	991
Deferred pre-operating expenses	—	—	409	715	891
Other non-current assets	45,102	—	—	—	—
Current assets	216,112	33,525	102,691	153,273	92,653
Total assets	384,785	103,399	214,263	273,466	186,941
Current liabilities	127,847	92,479	132,403	105,197	88,057
Interest-bearing bank borrowings and other loans	152,922	37,221	11,419	19,910	26,233
Finance Lease payables	—	868	6,849	3,312	3,503
Deferred tax	—	—	848	848	848
Minority interests	3,392	—	1,182	1,983	1,484
Total liabilities	284,161	130,568	152,701	131,250	120,125
New Assets/(Liabilities)	100,624	(27,169)	61,562	142,216	66,816

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Notes:

1. The summaries of the combined results of the Group for the year ended 31 December 1996 includes the results of the Company and its subsidiaries as if the current structure of the Group had been in existence throughout these financial years. The results of the Group for the two years ended 31 December 1999 and 2000 are set out on page 28 of the accounts.

In addition, in presenting the summary, certain amounts previously separately classified as exceptional items have not been separately disclosed but have been included in determining the Group's profit/(loss) from operating activities as a result of the adoption by the Group of the provisions of Hong Kong Statement of Standard Accounting Practice No.2 "Net profit or loss for the period, fundamental errors and changes in accounting policies".

2. The Group's consolidated balance sheets as at 31 December 1996 and 1997 have been extracted from the published financial statements for the year ended 31 December 1997, prepared on the basis as if the Group had been in existence as at 31 December 1996. The Group's consolidated balance sheets as at 1999 and 2000 are those set out on pages 30 and 31 of the accounts.