

# CONSOLIDATED PROFIT AND LOSS ACCOUNT

Year ended 31 December 2000

|   | Notes | 2000<br>HK\$'000   | 1999<br>HK\$'000 |
|---|-------|--------------------|------------------|
| <b>Turnover</b>   | 3     | <b>8,569,198</b>   | 6,157,874        |
| Cost of sales   |       | <b>(6,870,267)</b> | (5,253,400)      |
| Gross profit  |       | <b>1,698,931</b>   | 904,474          |
| Other revenue   |       | <b>57,186</b>      | 28,889           |
| Selling and distribution costs  |       | <b>(995,708)</b>   | (157,447)        |
| Administrative expenses   |       | <b>(232,277)</b>   | (152,889)        |
| Other operating expenses  |       | <b>(1,287)</b>     | (5,889)          |
| <b>Profit from operating activities</b>                                 | 4     | <b>526,845</b>     | 617,138          |
| Finance costs   | 5     | <b>(43,029)</b>    | (65,467)         |
| Share of profits and losses of:   |       |                    |                  |
| Jointly-controlled entities   |       | <b>(10,626)</b>    | 21,399           |
| Associate   |       | <b>74</b>          | —                |
| Provision for amount due from a jointly-controlled entity               |       | <b>(14,067)</b>    | —                |
| <b>Profit before tax</b>  |       | <b>459,197</b>     | 573,070          |
| Tax   | 8     | <b>(32,888)</b>    | (62,592)         |
| <b>Profit before minority interests</b>                                 |       | <b>426,309</b>     | 510,478          |
| Minority interests  |       | <b>1,456</b>       | —                |
| <b>Net profit from ordinary activities attributable to shareholders</b> | 9     | <b>427,765</b>     | 510,478          |
| Dividends   | 10    | <b>(87,893)</b>    | (70,000)         |
| <b>Retained profit for the year</b>                                     | 29    | <b>339,872</b>     | 440,478          |
| <b>Earnings per share</b>   | 11    |                    |                  |
| Basic   |       | <b>17.79 cents</b> | 27.43 cents      |
| Diluted   |       | <b>17.69 cents</b> | 27.43 cents      |