

五年財務資料概要

Five Years' Financial Summary

		截至十二月三十一日止年度				
		備考合併			綜合	
		Proforma Combined			Consolidated	
		一九九六	一九九七	一九九八	一九九九	二零零零
		1996	1997	1998	1999	2000
		港幣千元	港幣千元	港幣千元	港幣千元	港幣千元
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
營業額	Turnover	273,338	412,029	310,466	69,182	105,217
經營溢利(虧損)	Profit(loss) from operations	71,291	95,516	33,383	(161,146)	(57,642)
融資成本	Finance costs	(17,935)	(15,017)	(12,607)	(9,387)	(6,843)
應佔聯營公司業績	Share of results of associates	9,418	6,868	(11,320)	(24,799)	64
出售已終止業務而 產生之溢利(虧損)	Profit(loss) on disposal of discontinued operations	(6,655)	2,042	-	-	-
應收聯營公司 款項撥備	Provision for amount due from an associate	-	-	-	-	(44,000)
除稅前溢利(虧損)	Profit(loss) before taxation	56,119	89,409	9,456	(195,332)	(108,421)
稅項(支出)抵免	Taxation (charge) credit	(12,652)	(6,614)	(714)	327	(101)
扣除少數股東權益 前虧損	Profit(loss) before minority interests	43,467	82,795	8,742	(195,005)	(108,522)
少數股東權益	Minority interest	3,800	707	2,556	1,629	1,159
本年度溢利(虧損)	Profit(loss) for the year	47,267	83,502	11,298	(193,376)	(107,363)

本集團截至一九九七年十二月三十一日止年度之備考合併業績編製時假設於一九九七年為本公司股票在聯交所上市而重組完成後之架構自一九九四年一月一日起一直存在，並假設應付最終控股公司之款項港幣63,416,000元自一九九四年一月一日起已撥作已發行股本計算。

The Group's proforma combined results for the two years ended 31 December 1997 have been prepared as if the group structure at the completion of its reorganisation for the purpose of the listing of the Company's shares on the Stock Exchange in 1997 had been in existence since 1 January 1994 and as if the amounts due to its ultimate holding company of HK\$63,416,000 had been capitalised as issued share capital since 1 January 1994.

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於十二月三十一日

		備考合併				
		Proforma Combined		綜合 Consolidated		
		一九九六	一九九七	一九九八	一九九九	二零零零
		1996	1997	1998	1999	2000
		港幣千元	港幣千元	港幣千元	港幣千元	港幣千元
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
資產及負債	ASSETS AND LIABILITIES					
物業、廠房及設備	Property, plant and equipment	63,973	45,719	58,990	40,092	61,999
無形資產	Intangible assets	2,986	30,144	51,566	26,283	89,118
投資	Investments	103,996	156,798	67,224	41,185	83,917
資產淨值	Net current assets	94,568	251,958	303,794	227,606	109,689
		265,523	484,619	481,574	335,166	344,723
非流動負債	Non-current liabilities	(117,446)	(36,350)	(21,592)	(9,735)	(8,541)
少數股東權益	Minority interests	(32,684)	(8,865)	(9,152)	(7,523)	(13,499)
		115,393	439,404	450,830	317,908	322,683

編製本集團於一九九六年十二月三十一日之備考合併資產及負債表時是假設本集團於一九九七年為本公司股票在聯交所上市而重組完成後之架構於一九九六年一月一日經已存在。

The Group's statement of proforma combined assets and liabilities as at 31 December 1996 has been prepared as if the group structure at the completion of its reorganisation for the purpose of the listing of the Company's shares on the Stock Exchange in 1997 had been in existence as of 1 January 1996.