

Five Year Summary

	1996 <i>HK\$'000</i>	1997 <i>HK\$'000</i>	1998 <i>HK\$'000</i>	1999 <i>HK\$'000</i>	2000 <i>HK\$'000</i>
CONSOLIDATED PROFIT AND LOSS ACCOUNT					
Turnover	<u>462,175</u>	<u>444,637</u>	<u>409,279</u>	<u>346,739</u>	<u>319,966</u>
Profit from operations	45,279	39,276	60,272	29,847	1,781
Finance cost	(37,290)	(36,359)	(37,350)	(30,091)	(34,611)
Share of gain/(loss) of associates	(8,630)	(2,366)	(1,517)	(3,879)	39,627
Share of losses of jointly controlled entity	<u>(6,195)</u>	<u>(16,113)</u>	—	—	—
Profit/(loss) from ordinary activities before taxation	(6,836)	(15,562)	21,405	(4,123)	6,797
Taxation	<u>(4,444)</u>	<u>(6,376)</u>	<u>(6,885)</u>	<u>(2,610)</u>	<u>(1,765)</u>
Profit/(loss) from ordinary activities after taxation	(11,280)	(21,938)	14,520	(6,733)	5,032
Minority interests	<u>525</u>	<u>23</u>	<u>(592)</u>	<u>300</u>	—
Profit/(loss) attributable to shareholders	<u>(10,755)</u>	<u>(21,915)</u>	<u>13,928</u>	<u>(6,433)</u>	<u>5,032</u>

Five Year Summary *(Continued)*

	1996 HK\$'000	1997 HK\$'000	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000
CONSOLIDATED BALANCE SHEET					
Fixed assets	718,380	725,324	542,522	509,982	505,988
Interest in associates	144,766	195,340	150,381	146,160	186,329
Interest in a jointly controlled entity	16,113	—	—	—	—
Other non-current financial assets	54,787	42,966	78,287	66,561	93,179
Other non-current assets	—	—	9,984	7,675	5,152
Net current (liabilities)/assets	<u>10,035</u>	<u>317</u>	<u>7,778</u>	<u>454</u>	<u>(18,238)</u>
Total assets less current liabilities	944,081	963,947	788,952	730,832	772,410
Non-current liabilities	(220,701)	(217,970)	(226,371)	(213,164)	(265,103)
Minority interests	<u>60</u>	<u>(349)</u>	<u>(350)</u>	<u>—</u>	<u>—</u>
	<u>723,440</u>	<u>745,628</u>	<u>562,231</u>	<u>517,668</u>	<u>507,307</u>
Share capital	52,439	63,537	63,537	65,721	66,508
Reserves	<u>671,001</u>	<u>682,091</u>	<u>498,694</u>	<u>451,947</u>	<u>440,799</u>
	<u>723,440</u>	<u>745,628</u>	<u>562,231</u>	<u>517,668</u>	<u>507,307</u>
EARNINGS/(LOSS) PER SHARE	(1.9¢)	(3.6¢)	2.2¢	(1.0¢)	0.76¢
DIVIDEND PER SHARE	Nil	Nil	Nil	Nil	Nil