

FIVE YEAR FINANCIAL SUMMARY

	1.4.1996 to 31.3.1997 <i>HK\$'000</i>	1.4.1997 to 31.3.1998 <i>HK\$'000</i>	1.4.1998 to 31.3.1999 <i>HK\$'000</i>	1.4.1999 to 31.3.2000 <i>HK\$'000</i>	1.4.2000 to 31.12.2000 <i>HK\$'000</i>
RESULTS					
Turnover	<u>444,011</u>	<u>471,960</u>	<u>369,409</u>	<u>403,425</u>	<u>277,848</u>
Profit (loss) from operations	37,742	20,216	(15,395)	27,058	(31,247)
Finance costs	(18,535)	(18,923)	(14,096)	(12,731)	(11,409)
Share of profits of jointly controlled entities	<u>397</u>	<u>2,895</u>	<u>2,764</u>	<u>780</u>	<u>2,930</u>
Profit (loss) before taxation	19,604	4,188	(26,727)	15,107	(39,726)
Taxation	<u>(2,037)</u>	<u>6,256</u>	<u>(1,522)</u>	<u>(2,843)</u>	<u>(2,134)</u>
Profit (loss) before minority interests	17,567	10,444	(28,249)	12,264	(41,860)
Minority interests	<u>8,078</u>	<u>2,729</u>	<u>18,071</u>	<u>(425)</u>	<u>22,449</u>
Profit (loss) for the year/period	<u><u>25,645</u></u>	<u><u>13,173</u></u>	<u><u>(10,178)</u></u>	<u><u>11,839</u></u>	<u><u>(19,411)</u></u>
	31.3.1997 <i>HK\$'000</i>	31.3.1998 <i>HK\$'000</i>	31.3.1999 <i>HK\$'000</i>	31.3.2000 <i>HK\$'000</i>	31.12.2000 <i>HK\$'000</i>
ASSETS AND LIABILITIES					
Total assets	1,095,736	1,051,841	1,006,201	1,023,392	1,001,896
Total liabilities	(373,027)	(323,805)	(317,714)	(328,809)	(345,639)
Minority interests	<u>(105,611)</u>	<u>(102,882)</u>	<u>(84,811)</u>	<u>(85,236)</u>	<u>(68,321)</u>
Shareholders' funds	<u><u>617,098</u></u>	<u><u>625,154</u></u>	<u><u>603,676</u></u>	<u><u>609,347</u></u>	<u><u>587,936</u></u>