

FINANCIAL SUMMARY

(Expressed in Hong Kong dollars)

	1996 \$'000	1997 \$'000	1998 \$'000	1999 \$'000	2000 \$'000
Results					
Turnover	<u>1,509,993</u>	<u>1,612,865</u>	<u>1,302,319</u>	<u>993,566</u>	<u>1,136,507</u>
Operating profit/(loss)	40,959	49,021	(116,588)	49,688	(266,011)
Share of profits less losses of associated companies	<u>178</u>	<u>6,179</u>	<u>(3,251)</u>	<u>(6,657)</u>	<u>5,006</u>
Profit/(loss) before taxation	41,137	55,200	(119,839)	43,031	(261,005)
Taxation	<u>(8,601)</u>	<u>(13,110)</u>	<u>(4,018)</u>	<u>(40,423)</u>	<u>19,738</u>
Profit/(loss) after taxation	32,536	42,090	(123,857)	2,608	(241,267)
Minority interests	<u>(2,170)</u>	<u>256</u>	<u>34,002</u>	<u>(1,214)</u>	<u>25,002</u>
Profit/(loss) attributable to shareholders	<u><u>30,366</u></u>	<u><u>42,346</u></u>	<u><u>(89,855)</u></u>	<u><u>1,394</u></u>	<u><u>(216,265)</u></u>
Assets and Liabilities					
Intangible asset, property, plant and equipment and investment properties	278,534	240,699	215,042	183,860	162,757
Interest in associated companies	25,256	116,504	115,368	103,921	128,739
Investments	2,977	102,194	101,396	8,231	1,584
Net current assets	<u>276,921</u>	<u>535,251</u>	<u>418,331</u>	<u>795,775</u>	<u>559,266</u>
	583,688	994,648	850,137	1,091,787	852,346
Long term liabilities	(103,833)	(85,566)	(62,266)	—	(5,388)
Deferred taxation	(2,554)	(2,554)	(2,438)	(39,850)	—
Minority interests	<u>(63,461)</u>	<u>(90,483)</u>	<u>(57,113)</u>	<u>(39,991)</u>	<u>(41,180)</u>
	<u><u>413,840</u></u>	<u><u>816,045</u></u>	<u><u>728,320</u></u>	<u><u>1,011,946</u></u>	<u><u>805,778</u></u>