

## Appendix I — Five Year Financial Summary

A summary of the results and of the assets and liabilities of the Group for the last five financial years, as extracted from the audited financial statements is set out below.

### A CONSOLIDATED RESULTS

#### Year ended 31 December

	1996 <i>HK\$'000</i>	1997 <i>HK\$'000</i>	1998 <i>HK\$'000</i>	1999 <i>HK\$'000</i>	2000 <i>HK\$'000</i>
Turnover	<u>2,217,956</u>	<u>2,693,828</u>	<u>2,226,796</u>	<u>1,283,521</u>	<u>1,066,019</u>
Profit (loss) before taxation	178,407	221,115	(352,918)	(452,829)	<b>(1,062,984)</b>
Taxation	<u>(10,606)</u>	<u>(7,578)</u>	<u>(6,563)</u>	<u>(5,035)</u>	<u>(8,866)</u>
Profit (loss) after taxation	167,801	213,537	(359,481)	(457,864)	<b>(1,071,850)</b>
Minority interests	<u>12,567</u>	<u>(11,444)</u>	<u>17,239</u>	<u>73,901</u>	<u>54,421</u>
Net profit (loss) for the year	<u>180,368</u>	<u>202,093</u>	<u>(342,242)</u>	<u>(383,963)</u>	<u><b>(1,017,429)</b></u>

## Appendix I — Five Year Financial Summary

### B CONSOLIDATED ASSETS AND LIABILITIES

#### Year ended 31 December

	1996 <i>HK\$'000</i>	1997 <i>HK\$'000</i>	1998 <i>HK\$'000</i>	1999 <i>HK\$'000</i>	2000 <i>HK\$'000</i>
Fixed assets	1,261,141	1,665,817	1,420,367	1,424,470	<b>1,371,555</b>
Properties under development	419,711	143,842	167,995	118,052	<b>129,733</b>
Intangible assets	157,568	18,615	—	—	—
Development costs	81,124	33,707	52,585	30,835	<b>24,579</b>
Technology license	—	—	—	—	<b>69,030</b>
Investments	327,631	931,041	1,371,666	1,275,938	<b>688,099</b>
Long term loans receivable	—	254,000	28,400	—	—
Deferred value added tax	15,149	—	—	—	—
Net current assets	<u>226,808</u>	<u>2,185,670</u>	<u>557,382</u>	<u>310,993</u>	<u><b>341,775</b></u>
	2,489,132	5,232,692	3,598,395	3,160,288	<b>2,624,771</b>
Non-current liabilities	(513,179)	(2,249,993)	(596,871)	(597,042)	<b>(490,087)</b>
Minority interests	<u>(85,099)</u>	<u>(236,964)</u>	<u>(229,621)</u>	<u>(153,736)</u>	<u><b>(174,423)</b></u>
	<u><u>1,890,854</u></u>	<u><u>2,745,735</u></u>	<u><u>2,771,903</u></u>	<u><u>2,409,510</u></u>	<u><u><b>1,960,261</b></u></u>