

## INCOME STATEMENT

	For the year ended 31st December,				
	1996	1997	1998	1999	2000
	HK\$	HK\$	HK\$	HK\$	HK\$
Turnover	93,667,131	90,763,845	94,093,523	92,133,395	<b>93,109,445</b>
Profit before taxation	36,006,218	15,822,231	31,568,003	28,839,540	<b>27,777,968</b>
Taxation	(5,379,010)	(3,149,940)	(2,015,163)	(4,011,055)	<b>(3,990,612)</b>
Profit after taxation	30,627,208	12,672,291	29,552,840	24,828,485	<b>23,787,356</b>
Minority interests	(16,484)	231,084	270,833	70,083	–
Profit attributable to shareholders	30,610,724	12,903,375	29,823,673	24,898,568	<b>23,787,356</b>
Dividends	18,200,000	9,100,000	13,650,000	18,850,000	<b>14,950,000</b>
Basic earnings per share	23.5 cents	9.9 cents	22.9 cents	19.2 cents	<b>18.3 cents</b>

## BALANCE SHEET

	At 31st December,				
	1996	1997	1998	1999	2000
	HK\$	HK\$	HK\$	HK\$	HK\$
Non-current assets	184,730,311	227,314,975	147,707,261	148,395,629	<b>151,214,612</b>
Net current assets	98,222,480	40,758,578	103,222,673	112,155,676	<b>125,366,554</b>
Non-current liabilities	(66,430,000)	(40,170,000)	(40,170,000)	(38,871,891)	<b>(46,600,000)</b>
	216,522,791	227,903,553	210,759,934	221,679,414	<b>229,981,166</b>
Share capital	13,000,000	13,000,000	13,000,000	13,000,000	<b>13,000,000</b>
Reserves	203,522,791	214,562,637	197,689,851	208,679,414	<b>216,981,166</b>
Minority interests	–	340,916	70,083	–	–
	216,522,791	227,903,553	210,759,934	221,679,414	<b>229,981,166</b>