

CONSOLIDATED PROFIT AND LOSS ACCOUNT

Year ended 31 December 2000

| | <i>Notes</i> | 2000 <i>HK\$'000</i> | 1999 <i>HK\$'000</i> |
|---|--------------|--------------------------------|-------------------------|
| TURNOVER | 3 | 635,065 | 487,032 |
| Cost of sales | | (497,827) | <u>(384,202)</u> |
| Gross profit | | 137,238 | 102,830 |
| Other revenue | | 73,077 | 42,250 |
| Distribution costs | | (16,626) | (11,276) |
| Administrative expenses | | (68,767) | (63,907) |
| Other operating expenses | | (86,743) | <u>(20,063)</u> |
| PROFIT FROM OPERATING ACTIVITIES | 4 | 38,179 | 49,834 |
| Finance costs | 5 | (467) | <u>(12)</u> |
| PROFIT BEFORE TAX | | 37,712 | 49,822 |
| Tax | 8 | (1,828) | <u>(2,143)</u> |
| PROFIT BEFORE MINORITY INTERESTS | | 35,884 | 47,679 |
| Minority interests | | 541 | <u>630</u> |
| NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS | 9, 27 | 36,425 | <u>48,309</u> |
| Dividends | 10 | 25,659 | <u>41,543</u> |
| EARNINGS PER SHARE | 11 | | |
| Basic | | 0.74 cent | <u>1.16 cents</u> |
| Diluted | | 0.73 cent | <u>1.16 cents</u> |

