

## FINANCIAL SUMMARY

	For the year ended				
	28 February 1997 HK\$'000	28 February 1998 HK\$'000	28 February 1999 HK\$'000	29 February 2000 HK\$'000	28 February 2001 HK\$'000
<b>RESULTS</b>					
Turnover	2,053,339	2,397,468	2,765,658	3,277,382	3,394,484
Profit (loss) from operations	78,433	58,146	(9,476)	52,089	97,442
Finance costs	(1,521)	(1,934)	(6,232)	(5,898)	(1,213)
Investment income	4,721	6,297	1,516	1,717	5,273
Gain on dilution of interest in a subsidiary	—	—	—	1,682	—
Profit (loss) from ordinary activities before taxation	81,633	62,509	(14,192)	49,590	101,502
Income tax expenses	(20,336)	(14,500)	(9,700)	(10,489)	(2,105)
Profit (loss) before minority interest	61,297	48,009	(23,892)	39,101	99,397
Minority interest	1,711	3,474	612	(6,585)	(7,161)
Net profit (loss) for the year	63,008	51,483	(23,280)	32,516	92,236
			<b>At</b>		
	28 February 1997 HK\$'000	28 February 1998 HK\$'000	28 February 1999 HK\$'000	29 February 2000 HK\$'000	28 February 2001 HK\$'000
<b>ASSETS AND LIABILITIES</b>					
Total assets	657,590	749,104	1,083,404	930,694	1,065,452
Total liabilities	(407,101)	(477,906)	(836,098)	(647,302)	(720,165)
Minority interest	(6,139)	(2,665)	(2,053)	(16,055)	(22,845)
Shareholders' funds	244,350	268,533	245,253	267,337	322,442