

Financial and Operation Highlights

(All amounts are expressed in HK\$'000 unless otherwise stated and except for financial ratios)

	2000	1999	1998	1997
	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Operating results				
Turnover	17,375	325,521	401,742	312,544
Increase/(decrease)(%)	(95)	(19)	29	39
Net profit/(loss) from ordinary activities attributable to shareholders	(155,792)	(299,245)	111,480	93,140
Increase (%)	N/A	N/A	20	42
Financial position				
Shareholders' fund/(deficiency in assets)	(153,189)	(83,921)	195,087	58,249
Total assets	25,941	78,096	389,736	256,125
Net assets/(liabilities) value per share (HK cents)*	(16)	(14)	39	14
Financial statistics				
Current ratio**	0.02	0.07	1.75	1.10
Bank borrowings to equity ratio	N/A	N/A	0.29	0.75
Total debts to equity ratio	N/A	N/A	1.0	3.4
Inventory turnover on sales (days)	77	145	106	128
Return on sales (%)	N/A	N/A	27.7	29.8
Return on total assets (%)	N/A	N/A	28.6	36.4
Basic earnings/(loss) per share (HK cents)*	(18.5)	(59.1)	25.8	22.6
Franchisee network in the PRC				
Number of franchised shops	15	123	154	112
Number of cities/counties covered	10	110	112	73
Number of provinces/direct administrative cities covered	6	27	27	22

* The 1997 figures are calculated based on the assumption that 412,500,000 shares were in issue during the year.

** The current ratios for 1997, 1998 and 1999 have been restated to conform with the current year presentation.