

財務資料概要 (數額為港元)

Financial Summary

(Amounts expressed in Hong Kong dollars)

截至十二月三十一日止年度

For the year ended 31 December

		二零零零年	一九九九年	一九九八年	一九九七年	一九九六年
		2000	1999	1998	1997	1996
		港幣千元	港幣千元	港幣千元	港幣千元	港幣千元
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
營業額	Turnover	558,231	447,845	419,482	380,098	320,709
銷售成本	Cost of sales	(367,455)	(287,088)	(301,920)	(263,049)	(228,720)
毛利	Gross profit	190,776	160,757	117,562	117,049	91,989
除稅前溢利	Profit before taxation	145,679	116,904	87,483	76,191	52,323
稅項	Taxation	0	(32,745)	(22,632)	(20,650)	(15,130)
除稅後溢利	Profit after taxation	145,679	84,159	64,851	55,541	37,193
少數股東權益	Minority interests	(4,756)	(2,992)	(2,851)	(937)	(1,445)
股東應佔溢利	Profit attributable to shareholders	140,923	81,167	62,000	54,604	35,748

於十二月三十一日

As at 31 December

		二零零零年	一九九九年	一九九八年	一九九七年	一九九六年
		2000	1999	1998	1997	1996
		港幣千元	港幣千元	港幣千元	港幣千元	港幣千元
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
長期投資	Long term investment	0	0	404	-	-
固定資產及 在建工程	Fixed assets and construction in progress	216,569	133,459	107,232	-	-
流動資產	Current assets	452,631	323,035	164,192	-	-
總資產	Total assets	669,200	456,494	271,828	-	-
流動負債	Current liabilities	122,704	104,490	107,922	-	-
非流動負債	Non-current liabilities	34,320	39,339	45,191	-	-
總負債	Total liabilities	157,024	143,829	153,113	-	-
少數股東權益	Minority interests	11,582	6,229	7,531	-	-
淨資產	Net assets	500,594	306,436	111,184	-	-
股本	Share capital	67,529	60,000	0	-	-
儲備	Reserves	433,065	246,436	111,184	-	-
股東權益	Shareholders' equity	500,594	306,436	111,184	-	-

附註：

1. 本集團截至一九九九年十二月三十一日止四個年度各年的業績，已按合併會計法編製，以顯示本集團如本公司的股票於香港聯合交易所上市前所進行之集團重組的業績。本集團截至二零零零年及一九九九年十二月三十一日止兩個年度各年度的業績，乃摘錄自本年報第32頁之綜合損益表。
2. 本集團已編製的綜合資產負債表之日期只有一九九八、一九九九及二零零零年之十二月三十一日。一九九八年十二月三十一日之綜合資產負債表，乃摘錄自已出版截至一九九九年十二月三十一日止年度按上述附註1所描述之合併會計法編製之財務報表。於二零零零年十二月三十一日之綜合資產負債表乃摘錄自本年報第34頁。

Notes:

1. The results of the Group for each of the four years ended 31 December 1999 have been prepared on the merger basis of accounting to indicate the results as a result of group reorganisation undertaken prior to the listing of the Company's shares on The Stock Exchange of Hong Kong Limited. The results of the Group for each of the two years ended 31 December 2000 and 1999 are extracted from the consolidated income statement on page 32 of the annual report.
2. The only consolidated balance sheets of the Group that have been prepared to date are those as at 31 December 1998, 1999 and 2000. The consolidated balance sheet as at 31 December 1998 is extracted from the published financial statements for the year ended 31 December 1999 prepared on the merger basis of accounting as described in note 1 above. The consolidated balance sheet as at 31 December 2000 is extracted from page 34 of the annual report.