

# FINANCIAL SUMMARY

## RESULTS OF THE GROUP

	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000	1997 HK\$'000
Turnover	<u>356,823</u>	<u>347,091</u>	<u>418,951</u>	<u>591,450</u>	<u>648,110</u>
Operating profit/(loss)	10,317	19,183	(40,048)	4,854	44,423
Share of profits less losses of					
Associated company	-	-	611	4,939	7,953
Jointly controlled entity	<u>8,373</u>	<u>9,470</u>	<u>8,722</u>	<u>8,233</u>	<u>(462)</u>
Profit/(loss) before taxation	18,690	28,653	(30,715)	18,026	51,914
Taxation	<u>(13,533)</u>	<u>(1,557)</u>	<u>(291)</u>	<u>(2,834)</u>	<u>(3,673)</u>
Profit/(loss) after taxation	5,157	27,096	(31,006)	15,192	48,241
Minority interests	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,947</u>	<u>2,578</u>
Profit/(loss) attributable to shareholders	<u>5,157</u>	<u>27,096</u>	<u>(31,006)</u>	<u>18,139</u>	<u>50,819</u>

## ASSETS AND LIABILITIES OF THE GROUP

	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000	1997 HK\$'000
Fixed assets	195,433	200,715	202,285	214,662	175,530
Associated companies	-	-	-	18,827	17,164
Jointly controlled entity	59,163	60,907	51,639	43,334	35,740
Long-term investment	36,363	-	-	-	-
Net current assets	<u>142,593</u>	<u>172,930</u>	<u>175,055</u>	<u>205,656</u>	<u>268,158</u>
	<u>433,552</u>	<u>434,552</u>	<u>428,979</u>	<u>482,479</u>	<u>496,592</u>
Share capital	44,862	44,862	44,862	44,862	44,651
Reserves	<u>385,235</u>	<u>383,464</u>	<u>371,260</u>	<u>410,844</u>	<u>409,511</u>
Shareholders' funds	430,097	428,326	416,122	455,706	454,162
Minority interests	-	-	-	-	4,662
Long term bank loans					
- secured	<u>3,455</u>	<u>6,226</u>	<u>12,857</u>	<u>26,773</u>	<u>37,768</u>
	<u>433,552</u>	<u>434,552</u>	<u>428,979</u>	<u>482,479</u>	<u>496,592</u>