

綜合損益表		CONSOLIDATED RESULTS									
		截至三月三十一止年度 For the year ended March 31									
		2001	2000	1999	1998	1997	1996	1995	1994	1993	1992
		百萬港元	百萬港元	百萬港元	百萬港元	百萬港元	百萬港元	百萬港元	百萬港元	百萬港元	百萬港元
		HK\$'million	HK\$'million	HK\$'million	HK\$'million	HK\$'million	HK\$'million	HK\$'million	HK\$'million	HK\$'million	HK\$'million
營業額	TURNOVER	1,752.8	1,161.7	1,207.3	2,234.5	4,155.6	3,505.3	2,855.9	2,257.1	1,994.8	1,521.6
經營(虧損)溢利	OPERATING (LOSS) PROFIT	(36.0)	180.4	(43.7)	153.0	346.7	306.3	295.8	251.6	176.9	121.5
所佔聯營公司 業績	SHARE OF RESULTS OF ASSOCIATES	176.3	180.6	172.0	161.6	86.9	94.7	42.6	61.7	29.3	35.9
除稅前 經常性業務 溢利	PROFIT FROM ORDINARY ACTIVITIES BEFORE TAXATION	140.3	361.0	128.3	314.6	433.6	401.0	338.4	313.3	206.2	157.4
稅項	TAXATION	(36.6)	(47.4)	(40.3)	(32.8)	(36.8)	(40.6)	(17.9)	(44.5)	(32.6)	(18.9)
未計少數股東 權益前溢利	PROFIT BEFORE MINORITY INTERESTS	103.7	313.6	88.0	281.8	396.8	360.4	320.5	268.8	173.6	138.5
少數股東權益	MINORITY INTERESTS	(28.9)	(165.1)	(17.5)	(81.9)	(155.9)	(134.7)	(90.3)	(49.5)	(43.1)	(29.2)
全年純利	NET PROFIT FOR THE YEAR	74.8	148.5	70.5	199.9	240.9	225.7	230.2	219.3	130.5	109.3

綜合資產負債表		CONSOLIDATED BALANCE SHEET									
		於三月三十一日 At March 31									
		2001	2000	1999	1998	1997	1996	1995	1994	1993	1992
		百萬港元	百萬港元	百萬港元	百萬港元	百萬港元	百萬港元	百萬港元	百萬港元	百萬港元	百萬港元
		HK\$'million	HK\$'million	HK\$'million	HK\$'million	HK\$'million	HK\$'million	HK\$'million	HK\$'million	HK\$'million	HK\$'million
投資物業	INVESTMENT PROPERTIES	90.1	88.8	112.1	-	-	14.3	14.3	-	-	4.0
物業、廠房及設備	PROPERTY, PLANT AND EQUIPMENT	308.2	291.3	288.4	444.0	1,502.2	1,309.3	1,105.3	954.7	780.3	579.5
所佔聯營公司權益	INTEREST IN ASSOCIATES	1,567.9	1,600.5	1,603.7	1,536.1	973.1	1,031.8	880.0	561.3	278.2	182.7
商標	TRADEMARKS	69.0	73.2	77.4	81.5	-	-	-	-	-	-
證券投資	INVESTMENTS IN SECURITIES	200.9	235.2	33.5	40.1	33.0	6.6	23.1	17.0	10.1	-
給貿易夥伴之借款	ADVANCES TO TRADE ASSOCIATES	117.0	20.0	20.0	-	-	-	-	-	-	-
遞延支出	DEFERRED EXPENDITURE	18.4	4.9	15.2	20.0	148.1	143.0	116.4	71.9	23.3	15.3
聯營公司／附屬公司認股權證投資	INVESTMENTS IN WARRANTS OF ASSOCIATES/SUBSIDIARIES	-	-	38.5	38.5	65.0	75.8	30.1	30.1	-	-
流動資產	CURRENT ASSETS	1,270.5	994.7	821.3	873.4	2,658.1	2,421.8	1,837.1	1,498.9	1,279.8	870.1
總資產	TOTAL ASSETS	3,642.0	3,308.6	3,010.1	3,033.6	5,379.5	5,002.6	4,006.3	3,133.9	2,371.7	1,651.6
借款	BORROWINGS	978.9	784.2	1,013.7	675.3	877.0	1,133.6	910.8	532.0	370.4	212.6
可換股票據	CONVERTIBLE NOTE	80.9	-	-	-	-	-	-	-	-	-
遞延稅項	DEFERRED TAXATION	3.0	1.5	1.7	1.7	18.8	13.6	13.1	8.9	3.2	2.4
流動負債	CURRENT LIABILITIES	1,326.5	1,110.6	953.5	1,255.2	2,365.7	1,998.5	1,491.5	1,191.4	1,040.2	662.3
總負債	TOTAL LIABILITIES	2,389.3	1,896.3	1,968.9	1,932.2	3,261.5	3,145.7	2,415.4	1,732.3	1,413.8	877.3
		1,252.7	1,412.3	1,041.2	1,101.4	2,118.0	1,856.9	1,590.9	1,401.6	957.9	774.3
股東資金	SHAREHOLDERS' FUNDS	1,025.5	1,112.4	869.3	922.2	1,024.9	1,031.3	1,011.5	901.5	674.6	577.1
少數股東權益	MINORITY INTERESTS	227.2	299.9	171.9	179.2	1,093.1	825.6	579.4	500.1	283.3	197.2
		1,252.7	1,412.3	1,041.2	1,101.4	2,118.0	1,856.9	1,590.9	1,401.6	957.9	774.3