

Five-Year Financial Summary 五年財務摘要

The following table summarises the results, assets and liabilities of the Group for the last five financial years.

下表為本集團過往五個財政年度之業績、資產及負債概要。

						Proforma note (i) 備考 附註(i)	
		2001	2000	1999	1998	1998	1997
		HK\$'000 港幣千元	HK\$'000 港幣千元	HK\$'000 港幣千元	HK\$'000 港幣千元	HK\$'000 港幣千元	HK\$'000 港幣千元
Turnover	營業額	27,219,212	17,449,649	11,633,573	5,870,993	7,995,327	2,841,361
Earnings before interest, taxation and depreciation expenses	除利息、稅項及 折舊費用前經營 溢利	969,362	603,278	384,940	194,800	380,973	57,251
Depreciation expenses	折舊費用	(123,359)	(93,275)	(72,198)	(43,455)	(51,428)	(36,104)
Interest income	利息收入	103,214	16,373	13,620	15,601	18,997	3,871
Profit from operations	經營溢利	949,217	526,376	326,362	166,946	348,542	25,018
Finance costs	財務費用	(33,516)	(41,456)	(46,273)	(88,986)	(114,121)	(53,563)
Exceptional items	特殊項目	-	-	-	-	-	(21,984)
Share of (losses)/profits of associated companies	應佔聯營公司 (虧損) / 溢利	(6,628)	2,803	394	74	(255)	(57)
Profit/(loss) before taxation	除稅前溢利 / (虧損)	909,073	487,723	280,483	78,034	234,166	(50,586)
Taxation	稅項	(19,156)	3,152	(4,958)	(5,469)	(29,659)	(2,744)
Profit/(loss) after taxation	除稅後溢利 / (虧損)	889,917	490,875	275,525	72,565	204,507	(53,330)
Minority interests	少數股東權益	(29,886)	(9,986)	(258)	700	674	4,688
Profit/(loss) attributable to shareholders	股東應佔 溢利 / (虧損)	860,031	480,889	275,267	73,265	205,181	(48,642)
Total assets	總資產	9,953,401	8,080,343	5,448,419	5,300,226	5,300,226	1,460,602
Total liabilities (including minority interests)	總負債 (包括 少數股東權益)	5,144,457	3,040,165	2,485,981	4,922,445	4,922,445	1,158,974
Net assets	資產淨值	4,808,944	5,040,178	2,962,438	377,781	377,781	301,628

note:

(i) The proforma results of the Group for the year ended 31st March 1998 have been prepared on a combined basis as if the current group structure had been in existence throughout that year.

附註:

(i) 本集團截至一九九八年三月三十一日止年度之備考業績乃按合併基準編製，並假設集團之現有架構於該年度內一直存在。