

## FIVE-YEAR FINANCIAL SUMMARY

A summary of the results and of the assets and liabilities of the Group for the last five financial years, as extracted from the audited financial statements was set out below:

|                                               | Year ended 31st December, |                  |                  |                  |                  |
|-----------------------------------------------|---------------------------|------------------|------------------|------------------|------------------|
|                                               | 2000<br>HK\$'000          | 1999<br>HK\$'000 | 1998<br>HK\$'000 | 1997<br>HK\$'000 | 1996<br>HK\$'000 |
| <b>RESULTS</b>                                |                           |                  |                  |                  |                  |
| Turnover                                      | <b>1,442,523</b>          | 1,115,625        | 1,638,753        | 2,315,172        | 3,020,088        |
| (Loss) Profit from operations                 | <b>(94,582)</b>           | (62,875)         | (39,895)         | (102,901)        | 298,912          |
| Finance costs                                 | <b>(70,901)</b>           | (79,864)         | (101,811)        | (145,091)        | (147,214)        |
| Share of profits less losses<br>of associates | <b>(58,446)</b>           | (58,078)         | (68,935)         | (12,738)         | (22,166)         |
| (Loss) Profit before tax                      | <b>(223,929)</b>          | (200,817)        | (210,641)        | (260,730)        | 129,532          |
| Taxation                                      | <b>(2,185)</b>            | (1,511)          | (1,551)          | (3,435)          | (5,638)          |
| Net (Loss) Profit after tax                   | <b>(226,114)</b>          | (202,328)        | (212,192)        | (264,165)        | 123,894          |
| Minority interests                            | <b>60,983</b>             | 8,062            | 14,311           | 7,895            | (13,416)         |
| (Loss) Profit attributable<br>to shareholders | <b>(165,131)</b>          | (194,266)        | (197,881)        | (256,270)        | 110,478          |
| Dividends                                     | <b>-</b>                  | -                | -                | -                | (108)            |
| (Loss) Profit for the year                    | <b>(165,131)</b>          | (194,266)        | (197,881)        | (256,270)        | 110,370          |

FIVE-YEAR FINANCIAL SUMMARY (CONT'D)

|                                       | As at 31st December, |                  |                  |                  |                  |
|---------------------------------------|----------------------|------------------|------------------|------------------|------------------|
|                                       | 2000<br>HK\$'000     | 1999<br>HK\$'000 | 1998<br>HK\$'000 | 1997<br>HK\$'000 | 1996<br>HK\$'000 |
| <b>ASSETS AND LIABILITIES</b>         |                      |                  |                  |                  |                  |
| Fixed assets                          | 482,425              | 611,152          | 514,827          | 561,481          | 553,586          |
| Construction in progress              | 22,562               | 16,563           | 176,230          | 156,545          | 111,708          |
| Interest in associates                | 234,421              | 318,877          | 404,366          | 523,794          | 417,892          |
| Long-term receivables                 | 6,418                | 11,090           | 6,381            | 32,810           | 1,693            |
| Other non-current assets              | 7,004                | 33,794           | 42,347           | 79,668           | 135,057          |
| Net current assets                    | 91,043               | 91,502           | 10,201           | 146,818          | 530,094          |
| Total assets less current liabilities | 843,873              | 1,082,978        | 1,154,352        | 1,501,116        | 1,750,030        |
| Non-current liabilities               | (131,889)            | (138,556)        | (110,798)        | (305,871)        | (710,274)        |
| Minority interests                    | (206,256)            | (274,863)        | (250,142)        | (264,160)        | (276,838)        |
|                                       | 505,728              | 669,559          | 793,412          | 931,085          | 762,918          |
| Share capital                         | 131,973              | 131,973          | 121,973          | 81,315           | 55,025           |
| Reserves                              | 373,755              | 537,586          | 671,439          | 849,770          | 707,893          |
|                                       | 505,728              | 669,559          | 793,412          | 931,085          | 762,918          |

All of the above are consolidated figures.