

FIVE YEAR GROUP FINANCIAL SUMMARY



	2001 <i>HK\$'000</i>	2000 <i>HK\$'000</i>	1999 <i>HK\$'000</i>	1998 <i>HK\$'000</i>	1997 <i>HK\$'000</i>
CONSOLIDATED PROFIT AND LOSS ACCOUNT					
Turnover	<u>2,233,126</u>	<u>3,050,119</u>	<u>5,054,008</u>	<u>5,288,141</u>	<u>5,197,086</u>
Operating profit/(loss)	88,085	186,384	(43,519)	341,533	635,030
Non-operating items	<u>(9,558)</u>	<u>11,211</u>	<u>(157,183)</u>	<u>(204,382)</u>	<u>901,142</u>
Profit/(loss) before taxation	78,527	197,595	(200,702)	137,151	1,536,172
Taxation	<u>(12,088)</u>	<u>(32,332)</u>	<u>(83,368)</u>	<u>(71,492)</u>	<u>(130,235)</u>
Profit/(loss) after taxation	66,439	165,263	(284,070)	65,659	1,405,937
Minority interests	<u>(10,216)</u>	<u>(13,802)</u>	<u>(43,559)</u>	<u>(49,408)</u>	<u>(57,717)</u>
Profit/(loss) attributable to shareholders	<u>56,223</u>	<u>151,461</u>	<u>(327,629)</u>	<u>16,251</u>	<u>1,348,220</u>

CONSOLIDATED BALANCE SHEET

Fixed assets	218,354	189,853	1,212,843	1,290,007	1,199,659
Associated companies	157,690	93,489	109,928	109,973	127,261
Non-current assets	—	—	47,156	47,298	48,605
Net current assets	<u>696,540</u>	<u>844,154</u>	<u>1,598,114</u>	<u>1,821,606</u>	<u>2,157,608</u>
	<u>1,072,584</u>	<u>1,127,496</u>	<u>2,968,041</u>	<u>3,268,884</u>	<u>3,533,133</u>
Share capital	76,937	77,906	80,437	80,497	80,497
Reserves	<u>987,346</u>	<u>976,205</u>	<u>2,449,082</u>	<u>2,793,916</u>	<u>3,073,091</u>
Shareholders' funds	1,064,283	1,054,111	2,529,519	2,874,413	3,153,588
Minority interests	8,301	73,385	399,186	365,923	345,951
Bank loans	—	—	3,321	5,231	7,599
Deferred liability	—	—	36,015	23,317	25,995
	<u>1,072,584</u>	<u>1,127,496</u>	<u>2,968,041</u>	<u>3,268,884</u>	<u>3,533,133</u>

OTHER FINANCIAL DATA

Earnings/(loss) per share (cents)	21.9	57.0	(122.2)	6.1	501.4
Dividend per share (cents)	5.0	705.0	—	93.0	99.0
Dividend cover	4.4	0.1	—	0.1	5.1



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