



## Consolidated Profit and Loss Account

For the Year Ended 31st March 2001

	Note	2001 HK\$	2000 HK\$
Turnover	3	1,039,596,103	1,057,564,146
Other revenues	3	11,276,309	11,524,115
Cost of inventories consumed		(300,139,770)	(308,997,222)
Staff costs		(353,686,095)	(347,941,544)
Operating lease rentals		(118,869,773)	(120,279,059)
Depreciation of fixed assets		(49,572,310)	(53,821,853)
Other operating expenses		(187,314,705)	(179,183,674)
Operating profit	4	41,289,759	58,864,909
Finance costs	5	(1,252,048)	(2,575,522)
Share of profits less losses of associated companies		2,472,212	1,310,580
Profit before taxation		42,509,923	57,599,967
Taxation	6	(7,079,326)	(7,973,650)
Profit after taxation		35,430,597	49,626,317
Minority interests		(1,294,752)	(1,704,177)
Profit attributable to shareholders	7	34,135,845	47,922,140
Dividends	8	(119,945,261)	(30,976,861)
Earnings per share	9	11.0 cents	15.6 cents