

Consolidated Profit and Loss Account

For the year ended 31st March 2001

	Note	2001 HK\$	2000 HK\$
Turnover	3	448,546,889	430,125,680
Other revenues	3	4,259,679	2,155,104
Costs of inventories consumed		(122,674,373)	(117,946,646)
Staff costs		(154,498,275)	(142,717,115)
Operating lease rentals		(52,305,618)	(49,669,195)
Depreciation of fixed assets		(22,291,188)	(20,744,778)
Other operating expenses		(73,027,735)	(72,062,660)
Operating profit	4	28,009,379	29,140,390
Finance costs		–	(29,245)
Profit before taxation		28,009,379	29,111,145
Taxation	5	(3,949,006)	(4,166,954)
Profit attributable to shareholders	6	24,060,373	24,944,191
Dividends	7	(11,773,740)	(50,000,000)
Earnings per share	8		
Basic		12.3 cents	12.7 cents
Diluted		12.2 cents	N/A

No consolidated statement of recognised gains or losses is prepared as the profit attributable to shareholders would have been its only component.

