

綜合損益賬

Consolidated Profit and Loss Account

		1997 千元 \$'000	1998 千元 \$'000	1999 千元 \$'000	2000 千元 \$'000	2001 千元 \$'000
營業額	Turnover	617,465	484,800	357,046	412,942	431,233
經營溢利／(虧損)	Profit/(loss) from operations	273,448	(62,750)	61,850	150,233	159,012
融資成本	Finance cost	(479)	(8,461)	(10,437)	(6,498)	(1,551)
稅前正常業務 溢利／(虧損)	Profit/(loss) from ordinary activities before taxation	272,969	(71,211)	51,413	143,735	157,461
稅項	Taxation	(45,820)	(28,175)	(1,375)	(29,219)	(23,019)
稅後正常業務 溢利／(虧損)	Profit/(loss) from ordinary activities after taxation	227,149	(99,386)	50,038	114,516	134,442
少數股東權益	Minority interests	—	—	—	1	1
股東應佔溢利／ (虧損)	Profit/(loss) attributable to shareholders	227,149	(99,386)	50,038	114,517	134,443
股息	Dividends	(79,200)	(25,200)	(36,000)	(72,000)	(100,800)
該年度留存 溢利／(虧損)	Retained profit/(loss) for the year	147,949	(124,586)	14,038	42,517	33,643

綜合資產負債表

Consolidated Balance Sheet

		1997 千元 \$'000	1998 千元 \$'000	1999 千元 \$'000	2000 千元 \$'000	2001 千元 \$'000
固定資產	Fixed assets	5,066,688	3,997,300	3,045,208	3,520,562	3,753,840
待發展土地／ 發展中工程	Land held for development/ construction in progress	272,812	157,277	37,574	30,983	31,033
其他證券投資	Other investments in securities	—	23,657	23,657	5,802	5,998
開辦費及遞延費用	Preliminary and deferred expenditure	47,316	—	—	—	—
淨流動(負債)／資產	Net current (liabilities)/assets	(2,263)	16,610	(37,911)	41,385	95,539
		5,384,553	4,194,844	3,068,528	3,598,732	3,886,410
有抵押銀行貸款	Bank loans — secured	(199,316)	(138,000)	—	(20,000)	(18,400)
應付政府地價	Government lease premiums payable	(2,704)	(2,681)	(2,656)	(2,629)	(2,602)
遞延稅項	Deferred taxation	(5,510)	(6,335)	(8,532)	(1,010)	(1,380)
少數股東權益	Minority interests	—	—	(3)	(2)	(2)
		<u>5,177,023</u>	<u>4,047,828</u>	<u>3,057,337</u>	<u>3,575,091</u>	<u>3,864,026</u>
股本	Share capital	360,000	360,000	360,000	360,000	360,000
儲備	Reserves	<u>4,817,023</u>	<u>3,687,828</u>	<u>2,697,337</u>	<u>3,215,091</u>	<u>3,504,026</u>
股東權益	Shareholders' funds	<u>5,177,023</u>	<u>4,047,828</u>	<u>3,057,337</u>	<u>3,575,091</u>	<u>3,864,026</u>