

Five Year Summary

(Expressed in Hong Kong dollars)

| | 2001 | 2000 | 1999 | 1998 | 1997 |
|----------------------------------------------------|------------------|-----------|-----------|-----------|-----------|
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Results | | | | | |
| Turnover | 2,012,372 | 1,885,490 | 1,835,774 | 1,691,485 | 1,524,134 |
| Profit from operations | 177,814 | 170,539 | 145,064 | 155,108 | 126,224 |
| Finance cost | (12,951) | (12,679) | (11,004) | (5,183) | (6,043) |
| Share of profits less losses of associates | 647 | 1,779 | 772 | 6,397 | 4,694 |
| Profit from ordinary activities before taxation | 165,510 | 159,639 | 134,832 | 156,322 | 124,875 |
| Taxation | (35,555) | (29,589) | (25,194) | (29,636) | (9,947) |
| Profit from ordinary activities after taxation | 129,955 | 130,050 | 109,638 | 126,686 | 114,928 |
| Minority interests | (1,809) | (3,915) | (3,709) | (5,514) | (1,054) |
| Profit attributable to shareholders | 128,146 | 126,135 | 105,929 | 121,172 | 113,874 |
| Net assets | | | | | |
| Fixed assets | 904,107 | 823,308 | 792,475 | 798,029 | 683,957 |
| Interest in associates | 14,860 | 14,539 | 14,907 | 20,625 | 21,179 |
| Long-term loans | 6,101 | 2,524 | 2,440 | 14,164 | 23,025 |
| Net current assets | 348,456 | 367,556 | 332,103 | 248,369 | 221,966 |
| Non-current liabilities | (104,184) | (64,200) | (58,543) | (59,830) | (14,083) |
| Minority interests | (41,166) | (26,221) | (23,799) | (19,178) | (13,140) |
| Net assets | 1,128,174 | 1,117,506 | 1,059,583 | 1,002,179 | 922,904 |