

FINANCIAL SUMMARY

Summary of the consolidated results and of the assets and liabilities of the Group for each of the five years ended 31st March, 2001 is set out below:

(a) Results

	Year ended 31st March,				
	1997	1998	1999	2000	2001
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover	1,319,995	1,410,756	1,129,391	1,303,331	639,692
Operating profit (loss)					
after finance costs	24,945	47,264	31,521	29,928	(176,745)
Share of results of associates	6,827	(139)	154	613	(1,019)
Share of results of a jointly controlled entity	—	(1,152)	(1,582)	—	—
Profit (loss) before taxation	31,772	45,973	30,093	30,541	(177,764)
Taxation	(6,538)	(1,706)	(2,885)	(2,936)	(291)
Profit (loss) before minority interests	25,234	44,267	27,208	27,605	(178,055)
Minority interests	289	(1,038)	(385)	(50)	1,767
Net profit (loss) for the year	25,523	43,229	26,823	27,555	(176,288)
Dividends	—	11,069	12,650	4,907	—

(b) Assets and liabilities

	At 31st March,				
	1997	1998	1999	2000	2001
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Investment properties	10,249	10,249	10,200	20,930	7,000
Property held for development	—	—	—	—	4,000
Properties, plant and equipment	151,756	153,963	150,487	146,470	32,028
Interest in associates	36,588	90,192	98,069	114,779	17,167
Interests in jointly controlled entities	4,778	1,554	—	—	—
Investments in securities	34,833	39,800	39,792	37,765	1,288
Net current assets	98,871	54,548	62,569	70,087	287,334
	337,075	350,306	361,117	390,031	348,817
Share capital	31,210	31,626	31,626	32,736	81,086
Reserves	272,612	297,424	311,264	335,833	263,966
Shareholders' funds	303,822	329,050	342,890	368,569	345,052
Minority interests	5,948	4,331	3,358	3,001	1,265
Payables due to associates	—	—	—	27	—
Long-term liabilities	27,305	16,925	14,869	18,434	2,500
	337,075	350,306	361,117	390,031	348,817