

2001

五年財務概要
Five Year Financial Summary
(以港幣列示)
(Expressed in Hong Kong dollars)

綜合損益賬

Consolidated profit and loss account

		1997	1998	1999	2000	2001
		千元	千元	千元	千元	千元
		\$'000	\$'000	\$'000	\$'000	\$'000
營業額	Turnover	628,799	497,882	370,779	426,162	442,256
經營溢利／(虧損)	Profit/(loss) from operations	282,208	(51,352)	74,078	162,072	166,433
融資成本	Finance cost	(479)	(8,461)	(10,437)	(6,498)	(1,551)
稅前正常業務溢利／(虧損)	Profit/(loss) from ordinary activities before taxation	281,729	(59,813)	63,641	155,574	164,882
稅項	Taxation	(45,840)	(28,300)	(1,523)	(29,323)	(23,100)
稅後正常業務溢利／(虧損)	Profit/(loss) from ordinary activities after taxation	235,889	(88,113)	62,118	126,251	141,782
少數股東權益	Minority interests	(113,555)	49,685	(25,014)	(57,248)	(67,210)
股東應佔溢利／(虧損)	Profit/(loss) attributable to shareholders	122,334	(38,428)	37,104	69,003	74,572
股息	Dividends	(42,726)	(20,414)	(28,484)	(47,473)	(66,462)
該年度留存溢利／(虧損)	Retained profit/(loss) for the year	79,608	(58,842)	8,620	21,530	8,110

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綜合資產負債表

Consolidated balance sheet

		1997	1998	1999	2000	2001
		千元	千元	千元	千元	千元
		\$'000	\$'000	\$'000	\$'000	\$'000
固定資產	Fixed assets	5,211,048	4,134,460	3,163,568	3,634,922	3,859,200
待發展土地／ 發展中工程	Land held for development/ construction in progress	272,812	157,277	37,574	30,983	31,033
其他證券投資	Other investments in securities	—	23,657	23,657	5,802	24,067
開辦費及遞延費用	Preliminary and deferred expenditure	47,316	—	—	—	—
淨流動資產	Net current assets	74,151	72,191	33,665	122,228	158,597
		5,605,327	4,387,585	3,258,464	3,793,935	4,072,897
有抵押銀行貸款	Bank loans — secured	(199,316)	(138,000)	—	(20,000)	(18,400)
應付政府地價	Government lease premiums payable	(2,704)	(2,681)	(2,656)	(2,629)	(2,602)
遞延稅項	Deferred taxation	(5,510)	(6,335)	(8,532)	(1,010)	(1,380)
少數股東權益	Minority interests	(2,615,966)	(2,027,169)	(1,546,407)	(1,814,238)	(1,967,680)
		2,781,831	2,213,400	1,700,869	1,956,058	2,082,835
股本	Share capital	118,683	118,683	118,683	118,683	118,683
儲備	Reserves	2,663,148	2,094,717	1,582,186	1,837,375	1,964,152
股東權益	Shareholders' funds	2,781,831	2,213,400	1,700,869	1,956,058	2,082,835