

CONSOLIDATED PROFIT AND LOSS ACCOUNT



| For the year ended 31 March 2001 | Note | 2001 HK\$'000 | 2000 HK\$'000 |
|----------------------------------------------------------------------------------------|------|--------------------------------|------------------|
| Turnover | 2 | 646,840 | 660,015 |
| Cost of sales | | (466,661) | (490,034) |
| Gross profit | | 180,179 | 169,981 |
| Other revenues | 2 | 3,585 | 1,357 |
| Selling expenses | | (17,955) | (13,392) |
| Administrative expenses | | (116,870) | (109,235) |
| Revaluation deficit on leasehold land and buildings not covered by previous surplus | | (3,634) | - |
| Operating profit | 3 | 45,305 | 48,711 |
| Finance costs | 4 | (18,083) | (18,005) |
| Profit before taxation | | 27,222 | 30,706 |
| Taxation | 5 | (4,357) | (4,090) |
| Profit attributable to shareholders | 6 | 22,865 | 26,616 |
| Dividends | 7 | 4,497 | 5,111 |
| Earnings per share | 8 | | |
| Basic | | 5.2 cents | 6.4 cents |
| Diluted | | 4.7 cents | 5.9 cents |