

FIVE YEAR FINANCIAL SUMMARY

RESULTS

	For the year ended March 31,				
	1997	1998	1999	2000	2001
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover	<u>1,148,732</u>	<u>1,378,138</u>	<u>1,416,208</u>	<u>1,464,469</u>	<u>1,697,403</u>
Profit before taxation	<u>80,630</u>	<u>105,549</u>	<u>110,149</u>	<u>107,521</u>	<u>150,099</u>
Profit attributable to shareholders	<u>66,313</u>	<u>85,959</u>	<u>90,348</u>	<u>90,808</u>	<u>120,733</u>
Dividends	<u>36,686</u>	<u>52,059</u>	<u>130,291</u>	<u>70,428</u>	<u>72,189</u>

ASSETS AND LIABILITIES

	As at March 31,				
	1997	1998	1999	2000	2001
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Investment properties	—	—	14,800	13,300	12,100
Property, plant and equipment	143,791	152,116	166,184	191,160	180,218
Permanent textile quota entitlements	—	—	—	—	204
Investments in associates	5,995	5,409	4,723	3,726	5,127
Other non-current assets	581	581	581	4,451	2,515
Net current assets	<u>268,357</u>	<u>301,812</u>	<u>247,461</u>	<u>246,676</u>	<u>313,603</u>
	<u>418,724</u>	<u>459,918</u>	<u>433,749</u>	<u>459,313</u>	<u>513,767</u>
Share capital	71,676	70,568	70,428	70,428	70,428
Reserves	<u>328,845</u>	<u>363,880</u>	<u>326,849</u>	<u>346,718</u>	<u>393,869</u>
Shareholders' funds	400,521	434,448	397,277	417,146	464,297
Minority interests	15,786	23,748	33,276	39,022	46,487
Deferred taxation	910	1,028	2,770	3,118	2,943
Long-term liabilities	<u>1,507</u>	<u>694</u>	<u>426</u>	<u>27</u>	<u>40</u>
	<u>418,724</u>	<u>459,918</u>	<u>433,749</u>	<u>459,313</u>	<u>513,767</u>