

FINANCIAL SUMMARY

RESULTS

	1.4.2000 to 31.3.2001 HK\$'000 (12 months)	1.4.1999 to 31.3.2000 HK\$'000 (12 months)	1.1.1998 to 31.3.1999 HK\$'000 (15 months)	1.1.1997 to 31.12.1997 HK\$'000 (12 months)	1.1.1996 to 31.12.1996 HK\$'000 (12 months)
TURNOVER	<u>37,758</u>	<u>222,139</u>	<u>317,882</u>	<u>589,322</u>	<u>648,965</u>
(LOSS)/PROFIT BEFORE TAXATION	(152,255)	(133,708)	(170,019)	39,913	43,107
TAXATION	<u>698</u>	<u>(1,000)</u>	<u>(2,228)</u>	<u>(1,066)</u>	<u>(2,101)</u>
(LOSS)/PROFIT BEFORE MINORITY INTERESTS	(151,557)	(134,708)	(172,247)	38,847	41,006
MINORITY INTERESTS	<u>—</u>	<u>—</u>	<u>—</u>	<u>1,550</u>	<u>427</u>
NET (LOSS)/PROFIT FOR THE YEAR/PERIOD	<u>(151,557)</u>	<u>(134,708)</u>	<u>(172,247)</u>	<u>40,397</u>	<u>41,433</u>
DIVIDENDS	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>(7,056)</u>

ASSETS AND LIABILITIES

	As at				
	31.3.2001 HK\$'000	31.3.2000 HK\$'000	31.3.1999 HK\$'000	31.12.1997 HK\$'000	31.12.1996 HK\$'000
TOTAL ASSETS	232,110	233,721	379,233	671,482	704,750
TOTAL LIABILITIES	(160,859)	(138,455)	(149,259)	(272,500)	(328,640)
MINORITY INTERESTS	<u>(35)</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>(1,550)</u>
SHAREHOLDERS' FUNDS	<u>71,216</u>	<u>95,266</u>	<u>229,974</u>	<u>398,982</u>	<u>374,560</u>