

Financial Summary

RESULTS

	Year ended 31st March,				
	1997	1998	1999	2000	2001
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
TURNOVER	<u>381,795</u>	<u>400,748</u>	<u>374,397</u>	<u>343,664</u>	<u>371,177</u>
PROFIT (LOSS) BEFORE TAXATION	47,752	24,274	22,943	6,048	(16,485)
TAXATION	<u>3,500</u>	<u>3,371</u>	<u>1,857</u>	<u>(331)</u>	<u>(402)</u>
NET PROFIT (LOSS) FOR THE YEAR	<u>44,252</u>	<u>20,903</u>	<u>21,086</u>	<u>6,379</u>	<u>(16,083)</u>

ASSETS AND LIABILITIES

	As at 31st March,				
	1997	1998	1999	2000	2001
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
TOTAL ASSETS	227,968	314,594	321,739	390,550	352,368
TOTAL LIABILITIES	<u>(102,879)</u>	<u>(131,277)</u>	<u>(117,307)</u>	<u>(94,556)</u>	<u>(61,162)</u>
SHAREHOLDERS' FUNDS	<u>125,089</u>	<u>183,317</u>	<u>204,432</u>	<u>295,994</u>	<u>291,206</u>

Note:

The results of the Group for the year ended 31st March, 1997 have been prepared on a combined basis as if the group structure after the group reorganisation, which was carried out on 3rd March, 1997, had been in existence throughout the year ended 31st March, 1997.