

FINANCIAL SUMMARY

RESULTS

	1997	1998	1999	2000	2001
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover	<u>1,236,734</u>	<u>1,828,596</u>	<u>2,416,143</u>	<u>2,819,998</u>	<u>3,595,783</u>
Operating (loss) profit	(141,040)	88,860	72,260	304,134	(207,517)
Share of results of associates	<u>236</u>	<u>(6,327)</u>	<u>(15,645)</u>	<u>(34,386)</u>	<u>(30,072)</u>
(Loss) profit before taxation	(140,804)	82,533	56,615	269,748	(237,589)
Taxation	<u>(877)</u>	<u>39</u>	<u>1,381</u>	<u>3,074</u>	<u>22,871</u>
(Loss) profit before minority interests	(139,927)	82,494	55,234	266,674	(260,460)
Minority interests	<u>-</u>	<u>3,286</u>	<u>9,187</u>	<u>8,361</u>	<u>(7,635)</u>
(Loss) profit for the year	<u>(139,927)</u>	<u>79,208</u>	<u>46,047</u>	<u>258,313</u>	<u>(252,825)</u>
Assets and liabilities					
Property, plant and equipment	197,159	66,346	70,750	82,642	105,547
Intangible assets	115,048	107,203	189,777	178,368	166,959
Interests in associates	17,489	77,809	222,938	180,265	192,934
Investments in securities	-	6,180	8,829	766,518	1,230,782
Deferred expenditure	-	54,200	30,111	6,022	-
Other receivables – due after one year	-	-	-	-	129,779
Net current assets	<u>500,855</u>	<u>729,735</u>	<u>607,304</u>	<u>1,667,967</u>	<u>638,176</u>
	<u>830,551</u>	<u>1,041,473</u>	<u>1,129,709</u>	<u>2,881,782</u>	<u>2,464,177</u>
Shareholders' funds	816,463	1,009,054	981,031	2,300,478	2,159,646
Minority interests	639	32,376	41,744	94,873	182,623
Non-current liabilities	<u>13,449</u>	<u>43</u>	<u>106,934</u>	<u>486,431</u>	<u>121,908</u>
	<u>830,551</u>	<u>1,041,473</u>	<u>1,129,709</u>	<u>2,881,782</u>	<u>2,464,177</u>

Note: The results of the Group for the three years ended March 31, 1999 have been restated to reflect the change in accounting policy of the Group on the treatment of investments in securities following the adoption of Statement of Standard Accounting Practice 24 "Accounting for investments in securities" issued by the Hong Kong Society of Accountants.