

## FIVE YEAR SUMMARY

	1997 <i>(note 2)</i>	1998 <i>(note 2)</i>	1999 <i>(restated)</i> <i>(note 1)</i>	2000	2001
	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>
<b>Profit and loss account</b>					
Group turnover	<u>889,582</u>	<u>1,004,235</u>	<u>967,474</u>	<u>1,103,925</u>	<u>1,243,679</u>
Profit from operations	13,295	3,877	50,054	61,321	<b>67,788</b>
Finance cost	–	–	(26,873)	(23,461)	<b>(23,935)</b>
Non-operating income/ (expenses), net	–	–	426	(11,865)	–
Exceptional items	–	(17,713)	–	–	–
Share of (losses less profits)/ profits less losses of associates	<u>(3,598)</u>	<u>(17,670)</u>	<u>3,924</u>	<u>30,510</u>	<u>23,623</u>
Profit/(loss) from ordinary activities before taxation	9,697	(31,506)	27,531	56,505	<b>67,476</b>
Taxation	(923)	(512)	(1,093)	(8,811)	<b>(12,837)</b>
Minority interests	<u>(1,890)</u>	<u>581</u>	<u>258</u>	<u>(360)</u>	<u>(6,671)</u>
Profit/(loss) attributable to shareholders	<u>6,884</u>	<u>(31,437)</u>	<u>26,696</u>	<u>47,334</u>	<u>47,968</u>
<b>Assets and liabilities</b>					
Fixed assets	264,027	258,707	235,404	213,412	<b>223,987</b>
Construction in progress	146,886	1,344	631	3,568	–
Interest in associates	128,467	179,335	182,154	186,224	<b>169,936</b>
Investments	8,836	5,606	4,967	6,637	<b>4,717</b>
Net current assets/ (liabilities)	<u>7,271</u>	<u>(32,931)</u>	<u>(49,074)</u>	<u>(33,810)</u>	<u>(2,370)</u>
Total assets less current liabilities	555,487	412,061	374,082	376,031	<b>396,270</b>
Non-current liabilities	(186,759)	(134,661)	(96,800)	(74,804)	<b>(58,772)</b>
Minority interests	<u>(42,896)</u>	<u>(3,536)</u>	<u>(3,245)</u>	<u>(2,719)</u>	<u>(9,390)</u>
	<u>325,832</u>	<u>273,864</u>	<u>274,037</u>	<u>298,508</u>	<u>328,108</u>
Share capital	70,604	70,604	70,604	70,561	<b>70,326</b>
Reserves	<u>255,228</u>	<u>203,260</u>	<u>203,433</u>	<u>227,947</u>	<u>257,782</u>
	<u>325,832</u>	<u>273,864</u>	<u>274,037</u>	<u>298,508</u>	<u>328,108</u>
<b>Per share basis</b>					
Earnings/(loss) per share	HK\$0.05	(HK\$0.22)	HK\$0.19	HK\$0.34	<b>HK\$0.34</b>
Dividend per share	HK\$0.02	HK\$Nil	HK\$0.07	HK\$0.12	<b>HK\$0.13</b>

*Notes:*

- As a result of the change in accounting policies for investments in securities, pre-operating costs and adoption of SSAP 1 (revised) "Presentation of financial statements" and SSAP 2 "Net profit or loss for the period, fundamental errors and changes in accounting policies" in 2000, the 1999 figures have been restated for comparison purposes.
- The figures for 1997 and 1998 have not been restated because the costs of compiling the figures are disproportionate to the benefits.