

Five Year Summary

	Year ended 31 March				
	1997 HK\$'000	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000
Results:					
Turnover	<u>500,929</u>	<u>700,562</u>	<u>810,606</u>	<u>921,941</u>	<u>888,242</u>
Profit from operations	167,387	223,068	300,918	364,496	298,530
Finance cost	(24,319)	(28,996)	(36,759)	(49,164)	(67,745)
Share of profits less losses of associated companies	—	—	—	3,957	(11,358)
Profit from ordinary activities before taxation	143,068	194,072	264,159	319,289	219,427
Taxation	(14,817)	(20,031)	(22,787)	(35,304)	(15,567)
Profit from ordinary activities after taxation	128,251	174,041	241,372	283,985	203,860
Minority interests	(1,019)	1,705	586	513	(3,198)
Profit attributable to shareholders	<u>127,232</u>	<u>175,746</u>	<u>241,958</u>	<u>284,498</u>	<u>200,662</u>
Assets and liabilities:					
Fixed assets	328,225	405,685	489,294	562,577	646,304
Intangible assets	407	354	852	654	394
Interest in associated companies	6,428	19,903	49,190	34,781	67,920
Investments	16,162	42,297	129,156	79,437	72,640
Promissory notes	—	—	29,532	61,069	59,947
Advances to PRC distributors	—	—	—	63,506	—
Staff loans	—	—	2,013	—	6,578
Net current assets	<u>368,565</u>	<u>564,773</u>	<u>331,996</u>	<u>779,813</u>	<u>1,064,551</u>
	719,787	1,033,012	1,032,033	1,581,837	1,918,334
Long term liabilities	(284,370)	(231,600)	(47,689)	(389,545)	(581,680)
Deferred taxation	(131)	(131)	—	—	—
Minority interests	(4,870)	(4,625)	(4,039)	(8,355)	(11,384)
Net assets	<u>430,416</u>	<u>796,656</u>	<u>980,305</u>	<u>1,183,937</u>	<u>1,325,270</u>