

五年財務概要

Five Year Financial Summary

(以港幣列示)
(Expressed in Hong Kong dollars)

	截至三月三十一日止年度 Year ended 31 March				二零零一年 2001 千元 \$'000
	一九九七年 1997 千元 \$'000	一九九八年 1998 千元 \$'000 (附註) (Note)	一九九九年 1999 千元 \$'000	二零零零年 2000 千元 \$'000	
業績： Results:					
營業額 Turnover	1,286,379	1,112,857	973,939	918,025	847,726
經營(虧損)/溢利 (Loss)/profit from operations	(63,192)	(47,496)	(8,065)	20,589	(8,100)
準備 Provisions	(33,551)	1,650	(53,585)	-	-
融資成本 Finance costs	(11,105)	(5,460)	(7,775)	(3,885)	(4,701)
應佔聯營公司(虧損)/溢利 Share of (loss)/profit of associate	(257)	(762)	(2,714)	(5)	4,199
除稅前(虧損)/溢利 (Loss)/profit before taxation	(108,105)	(52,068)	(72,139)	16,699	(8,602)
稅項 Taxation	(719)	(1,956)	(1,422)	(2,210)	(1,317)
除稅後(虧損)/溢利 (Loss)/profit after taxation	(108,824)	(54,024)	(73,561)	14,489	(9,919)
少數股東權益 Minority interests	4,183	19	20	19	25
股東應佔(虧損)/溢利 (Loss)/profit attributable to shareholders	(104,641)	(54,005)	(73,541)	14,508	(9,894)
資產及負債： Assets and liabilities:					
固定資產 Fixed assets	471,140	409,986	319,469	323,510	330,465
聯營公司權益 Interest in associate	332	380	(295)	(365)	-
流動資產 Current assets	187,349	185,440	138,266	145,865	133,960
	658,821	595,806	457,440	469,010	464,425
流動負債 Current liabilities	(306,690)	(142,767)	(131,816)	(133,215)	(112,782)
非流動負債 Non-current liabilities	(19,000)	(107,600)	(29,200)	(25,332)	(48,108)
少數股東權益 Minority interests	(9,152)	(8,552)	(8,833)	(8,814)	(8,789)
資產淨值 Net assets	323,979	336,887	287,591	301,649	294,746

附註：上述概要並無區分繼續經營業務與已結束經營之馬里奧業務，原因是董事認為此並非具效益及切合實際的做法。
Note: The summary above does not distinguish between continuing operations and the discontinued Mario operations as, in the opinion of the directors, it is not considered useful and practical to do so.