



Financial Summary

RESULTS

	Year ended 31st March,				
	1997	1998	1999	2000	2001
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
TURNOVER	198,056	227,665	181,602	210,455	168,866
PROFIT (LOSS)					
BEFORE TAXATION	50,029	50,431	17,184	12,877	(55,759)
TAXATION	(4,965)	(3,976)	(2,133)	(467)	(184)
PROFIT (LOSS) BEFORE MINORITY INTERESTS	45,064	46,455	15,051	12,410	(55,943)
MINORITY INTERESTS	111	(254)	(533)	(1,814)	(1,174)
PROFIT (LOSS) FOR THE YEAR	45,175	46,201	14,518	10,596	(57,117)
DIVIDENDS	15,000	25,100	7,080	8,480	8,480

ASSETS AND LIABILITIES

	At 31st March,				
	1997	1998	1999	2000	2001
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
TOTAL ASSETS	129,106	216,089	228,860	218,163	181,585
TOTAL LIABILITIES	(50,434)	(49,768)	(46,633)	(42,202)	(37,535)
MINORITY INTERESTS	(1,981)	(2,352)	(923)	(3,969)	(4,128)
SHAREHOLDERS' FUNDS	76,691	163,969	181,304	171,992	139,922

Note:

The results for the year ended 31st March, 1997 have been prepared on a combined basis to indicate the results as if the group structure after the group reorganisation on 5th September, 1997 had been in existence throughout the year ended 31st March, 1997 and have been extracted from the Company's prospectus dated 10th September, 1997.