

## Financial Summary

### RESULTS

	Year ended 31st March,				
	1997	1998	1999	2000	2001
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
TURNOVER					
Group and share of jointly controlled entities	1,428,929	2,236,294	2,988,383	3,114,049	3,469,393
Less: Share of jointly controlled entities	101,065	171,487	189,305	458,098	940,372
Group turnover	<u>1,327,864</u>	<u>2,064,807</u>	<u>2,799,078</u>	<u>2,655,951</u>	<u>2,529,021</u>
Operating profit (loss)					
Company and subsidiaries	312,073	53,455	80,992	(24,694)	(6,219)
Share of profits less losses of jointly controlled entities	1,572	42,360	23,632	22,069	77,774
Profit (loss) from operations	313,645	95,815	104,624	(2,625)	71,555
Finance costs	(62,456)	(69,327)	(60,402)	(72,902)	(56,388)
Share of profit of subsidiary not consolidated	-	-	-	-	7
Share of profits less losses of associates	99,736	185,339	227,479	287,481	186,246
Profit before taxation	350,925	211,827	271,701	211,954	201,420
Taxation	(13,235)	(14,938)	(21,189)	(27,176)	(17,139)
Profit before minority interests	337,690	196,889	250,512	184,778	184,281
Minority interests	(15,562)	6,499	(11,614)	(24,390)	(8,113)
Profit for the year	<u>322,128</u>	<u>203,388</u>	<u>238,898</u>	<u>160,388</u>	<u>176,168</u>

### FINANCIAL POSITION

	As at 31st March,				
	1997	1998	1999	2000	2001
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Total assets	2,243,945	2,887,405	3,229,626	4,297,559	3,299,760
Total liabilities	(1,194,437)	(1,665,219)	(1,807,636)	(2,760,309)	(1,462,147)
Minority interests	9,277	(15,178)	(22,744)	(33,613)	(42,690)
Shareholders' funds	<u>1,058,785</u>	<u>1,207,008</u>	<u>1,399,246</u>	<u>1,503,637</u>	<u>1,794,923</u>