

# Consolidated Income Statement

For the year ended March 31, 2001

|   | Notes | 2001<br>HK\$'000  | 2000<br>HK\$'000 |
|---|-------|-------------------|------------------|
| <b>Turnover</b>   | 3     | <b>64,338</b>     | 60,527           |
| Investment income   | 4     | <b>20,427</b>     | 5,780            |
| Other revenue   |       | <b>146</b>        | 31               |
| Administrative and other operating expenses                 |       | <b>(13,271)</b>   | (15,135)         |
| <b>Profit from operations</b>                               | 5     | <b>71,640</b>     | 51,203           |
| Finance costs   | 6     | <b>(8,069)</b>    | (5,682)          |
| <b>Profit before taxation</b>                               |       | <b>63,571</b>     | 45,521           |
| Taxation  | 8     | <b>(6,879)</b>    | (6,339)          |
| <b>Net profit for the year attributable to shareholders</b> | 11    | <b>56,692</b>     | 39,182           |
| Dividends   | 9     | <b>74,000</b>     | 20,000           |
| <b>Basic earnings per share</b>                             | 10    | <b>23.1 cents</b> | 18.7 cents       |

There were no recognised gains or losses other than the net profit for the year.

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UPBEST GROUP LIMITED  
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