

Key financial statistics

| | Unit/Place | 2001 | 2000 | 1999 | 1998 | 1997 |
|---|----------------|----------------|---------|---------|---------|---------|
| Turnover | HK\$'000 | 239,182 | 210,161 | 226,567 | 221,100 | 189,026 |
| Profit before tax | HK\$'000 | 9,117 | 38,765 | 25,618 | 24,400 | 13,444 |
| Net profit from ordinary activities attributable to shareholders | HK\$'000 | 8,359 | 35,666 | 23,514 | 22,169 | 12,274 |
| Shareholders' fund | HK\$'000 | 75,640 | 24,464 | 36,518 | 27,026 | 4,853 |
| Total assets | HK\$'000 | 149,356 | 110,480 | 153,586 | 169,068 | 75,268 |
| Working capital | HK\$'000 | 24,305 | (8,927) | 14,399 | 2,626 | (6,633) |
| Total borrowings | HK\$'000 | 49,422 | 49,611 | 68,031 | 100,943 | 46,846 |
| Earnings per share | | | | | | |
| — Basic | HK cents | 4.21 | 23.78 | 15.70 | 14.80 | 8.20 |
| — Diluted | HK cents | 4.20 | N/A | N/A | N/A | N/A |
| Number of shops | | 22 | 19 | 19 | 16 | 14 |
| Total controlled retail floor area | square feet | 37,878 | 36,920 | 34,760 | 30,910 | 22,983 |
| Capital expenditure | HK\$'000 | 13,595 | 2,584 | 5,214 | 24,623 | 8,586 |
| Number of employees | Hong Kong, SAR | 263 | 216 | 200 | 208 | 168 |
| | Mainland China | 592 | 682 | 634 | 839 | 675 |