



SUMMARY FINANCIAL INFORMATION

31 March 2001

A summary of the published results and of the assets and liabilities of the Group for the last five financial years is set out below.

RESULTS

	Year ended 31 March				
	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000	1997 HK\$'000
TURNOVER	<u>284,222</u>	<u>275,001</u>	<u>259,339</u>	<u>275,778</u>	<u>263,089</u>
PROFIT/(LOSS) FROM OPERATING ACTIVITIES	5,092	7,680	(12,677)	18,546	44,966
Share of profits less losses of:					
Associates	–	–	86	(378)	171
Jointly-controlled entities	<u>140</u>	<u>108</u>	<u>(452)</u>	<u>(1,400)</u>	<u>(87)</u>
PROFIT/(LOSS) BEFORE TAX	5,232	7,788	(13,043)	16,768	45,050
Tax	<u>96</u>	<u>(2,378)</u>	<u>(2,888)</u>	<u>4,962</u>	<u>(7,965)</u>
PROFIT/(LOSS) BEFORE MINORITY INTERESTS	5,328	5,410	(15,931)	21,730	37,085
Minority interests	<u>(998)</u>	<u>(1,197)</u>	<u>1,056</u>	<u>(240)</u>	<u>(473)</u>
NET PROFIT/(LOSS) ATTRIBUTABLE TO SHAREHOLDERS	<u>4,330</u>	<u>4,213</u>	<u>(14,875)</u>	<u>21,490</u>	<u>36,612</u>
ASSETS AND LIABILITIES					
			31 March		
	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000	1997 HK\$'000
FIXED ASSETS	102,159	109,432	108,960	141,950	129,194
INTERESTS IN ASSOCIATES	–	–	196	6,958	2,737
INTERESTS IN JOINTLY-CONTROLLED ENTITIES	(80)	2,370	1,446	6,106	5,526
PATENTS AND TRADEMARKS	253	409	774	1,022	1,036
CURRENT ASSETS	<u>151,034</u>	<u>132,780</u>	<u>134,169</u>	<u>125,154</u>	<u>133,523</u>
TOTAL ASSETS	<u>253,366</u>	<u>244,991</u>	<u>245,545</u>	<u>281,190</u>	<u>272,016</u>
CURRENT LIABILITIES	42,949	39,970	71,375	84,764	70,950
LONG TERM LIABILITIES	749	598	2,327	8,956	11,193
DEFERRED TAX	<u>1,771</u>	<u>1,771</u>	<u>1,771</u>	<u>1,695</u>	<u>1,800</u>
TOTAL LIABILITIES	<u>45,469</u>	<u>42,339</u>	<u>75,473</u>	<u>95,415</u>	<u>83,943</u>
MINORITY INTERESTS	<u>5,737</u>	<u>5,144</u>	<u>8,545</u>	<u>11,318</u>	<u>6,457</u>
	<u>202,160</u>	<u>197,508</u>	<u>161,527</u>	<u>174,457</u>	<u>181,616</u>
SHARE CAPITAL AND RESERVES	<u>202,160</u>	<u>197,508</u>	<u>161,527</u>	<u>174,457</u>	<u>181,616</u>