

Financial Summary

RESULTS	Year ended 31 March				
	1997 HK\$'000	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000
Turnover	<u>443,241</u>	<u>503,858</u>	<u>390,050</u>	<u>277,901</u>	<u>252,006</u>
Profit (loss) from operations	79,236	79,041	(123,637)	(97,531)	(67,061)
Finance costs	(11,528)	(10,409)	(8,688)	(6,046)	(10,477)
Share of results of associates	—	—	(904)	(4)	(1,213)
Loss on deconsolidation of subsidiaries	—	—	—	(6,770)	—
Profit (loss) before tax	67,708	68,632	(133,229)	(110,351)	(78,751)
Income tax (expense) credit	(12,447)	(10,536)	918	(586)	652
Profit (loss) after tax	55,261	58,096	(132,311)	(110,937)	(78,099)
Minority interests	—	377	312	—	—
Net profit (loss) for the year	<u>55,261</u>	<u>58,473</u>	<u>(131,999)</u>	<u>(110,937)</u>	<u>(78,099)</u>
Earning (loss) per share					
Basic	<u>15.0 cents</u>	<u>13.4 cents</u>	<u>(25.0 cents)</u>	<u>(18.8 cents)</u>	<u>(9.8 cents)</u>
ASSETS AND LIABILITIES					
	1997 HK\$'000	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000
Total assets	229,283	368,407	226,559	173,253	141,088
Total liabilities	(161,449)	(175,797)	(95,812)	(131,970)	(99,318)
Minority interests	—	(1,619)	—	—	—
Shareholders' funds	<u>67,834</u>	<u>190,991</u>	<u>130,747</u>	<u>41,283</u>	<u>41,770</u>

Note: The results for the year ended 31 March 1997 and the assets and liabilities as at 31 March 1997 have been extracted from the prospectus dated 5 September 1997 issued by the Company with reclassification of certain figures to conform with the current year's presentation.