

RESULTS

	Year ended 31st March,				
	1997	1998	1999	2000	2001
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
TURNOVER	469,909	713,902	784,062	821,155	852,379
COST OF SALES	(401,942)	(626,306)	(687,140)	(708,203)	(723,596)
GROSS PROFIT	67,967	87,596	96,922	112,952	128,783
OTHER REVENUE	3,263	17,181	22,586	25,935	16,375
DISTRIBUTION COSTS	(6,389)	(25,380)	(17,777)	(14,662)	(21,539)
ADMINISTRATIVE EXPENSES	(34,391)	(35,180)	(45,171)	(50,161)	(54,530)
OTHER OPERATING EXPENSES	(2,659)	(2,485)	(12,317)	(4,121)	(19,224)
PROFIT FROM OPERATIONS	27,791	41,732	44,243	69,943	49,865
FINANCE COSTS	(5,993)	(9,044)	(11,589)	(10,375)	(12,661)
OTHER EXPENSES	-	-	(7,575)	(43,230)	-
SHARE OF PROFIT (LOSS) OF ASSOCIATE	-	3,207	(3,496)	-	-
PROFIT BEFORE TAXATION	21,798	35,895	21,583	16,338	37,204
TAXATION	(352)	(1,703)	(1,327)	(1,385)	(4,246)
PROFIT AFTER TAXATION	21,446	34,192	20,256	14,953	32,958
MINORITY INTERESTS	-	(30)	3,817	2,271	2,000
PROFIT ATTRIBUTABLE TO SHAREHOLDERS	21,446	34,162	24,073	17,224	34,958
EARNINGS PER SHARE					
BASIC (cents)	1.3	1.2	0.81	0.58	0.96
DILUTED (cent)	N/A	N/A	0.81	N/A	N/A

FINANCIAL SUMMARY

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ASSETS AND LIABILITIES

	Year ended 31st March,				
	1997	1998	1999	2000	2001
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Total assets	293,560	586,413	560,873	660,857	775,271
Total liabilities and minority interests	(140,300)	(215,505)	(164,781)	(212,396)	(314,214)
Shareholders' funds	153,260	370,908	396,092	448,461	461,057

Note: The results for the five years ended 31st March, 2001 are extracted from the audited consolidated income statement of the Company and its subsidiaries.